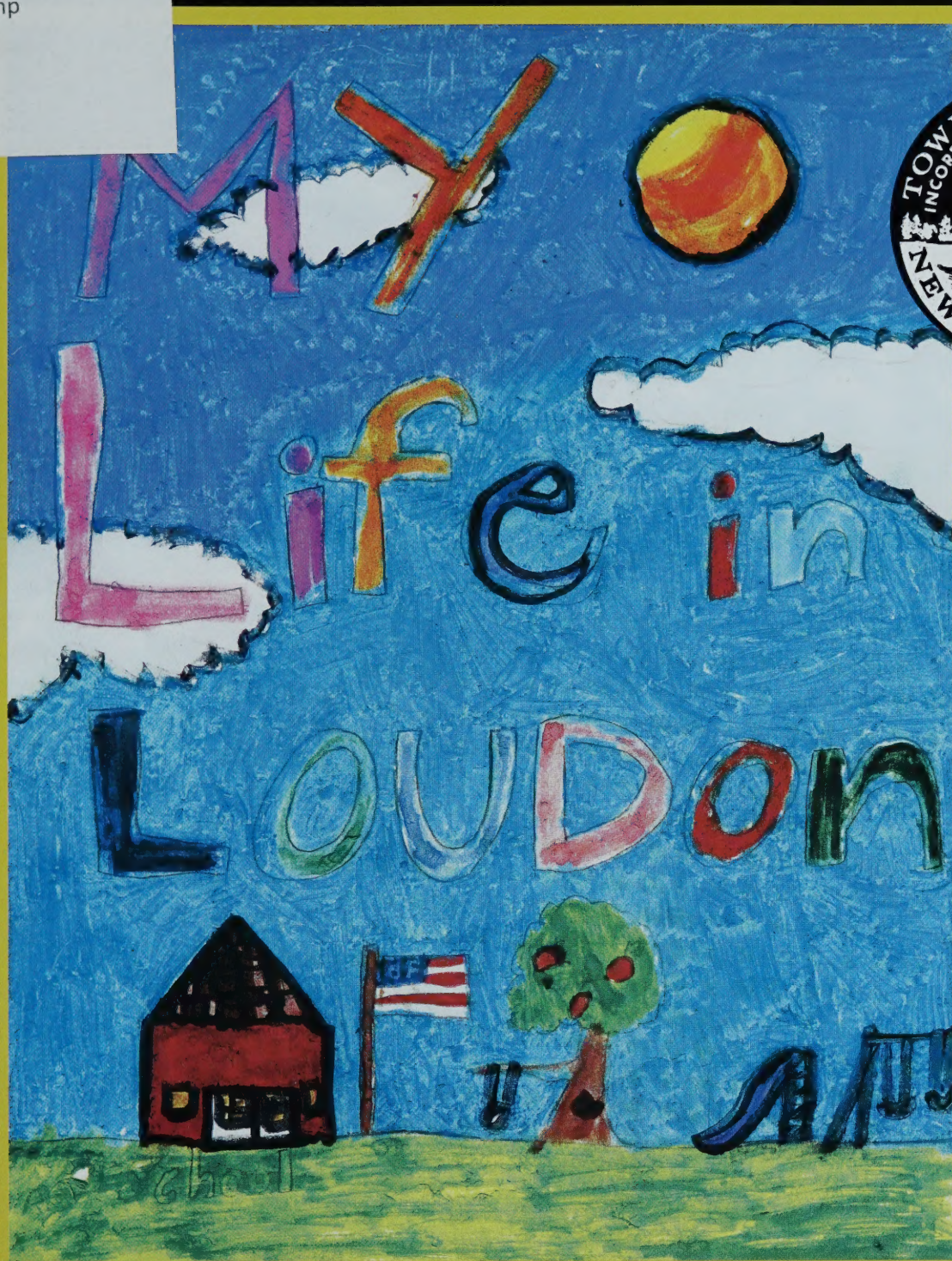



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Town of Loudon, New Hampshire
Annual Report
For the Fiscal Year Ending June 30, 2014



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Annual Report of the Town of Loudon of the

- ❁ AGRICULTURAL COMMISSION
- ❁ AUDITORS
- ❁ CAPITAL AREA MUTUAL AID FIRE COMPACT
- ❁ CENTRAL NH REGIONAL PLANNING COMMISSION
- ❁ CODE ENFORCEMENT/HEALTH OFFICER
- ❁ CONSERVATION COMMISSION
- ❁ EMERGENCY MANAGEMENT
- ❁ FIRE DEPARTMENT
- ❁ FOREST FIRE WARDEN
- ❁ HIGHWAY DEPARTMENT
- ❁ HISTORICAL SOCIETY
- ❁ JOHN O. CATE MEMORIAL VAN
- ❁ LOUDON COMMUNICATIONS COUNCIL
- ❁ MAXFIELD PUBLIC LIBRARY DIRECTOR
- ❁ MAXFIELD PUBLIC LIBRARY TRUSTEES
- ❁ PLANNING BOARD
- ❁ POLICE DEPARTMENT
- ❁ RECREATION COMMITTEE
- ❁ SELECTMEN
- ❁ SOLID WASTE & RECYCLING COMMITTEE
- ❁ TAX COLLECTOR
- ❁ TOWN CLERK
- ❁ TRANSFER STATION
- ❁ TREASURER
- ❁ TRUSTEES OF TRUST FUNDS
- ❁ UNH COOPERATIVE EXTENSION
- ❁ YOUNG AT HEART SENIORS GROUP
- ❁ ZONING BOARD OF ADJUSTMENT



This year the Selectmen decided that they would appeal to some of Loudon's younger residents for pictures for the Town Report cover. Loudon Elementary's fifth graders were invited to depict their thoughts of "My Life in Loudon" in the pictures. Many students chose to participate, submitting a variety of images of life in Loudon. The Selectmen asked members of the Loudon Young at Heart to review the pictures and assist in selecting one for the cover. After review and much discussion, it was agreed that two of the pieces would be used, one for the front cover and one for the back cover. The Selectmen wish to thank the staff and students who participated in the project and the Young at Heart for their assistance.

The front cover was drawn by Diego Lizotte.

The back cover was drawn by Kristen Therrien.

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Town of Loudon Officials, Departments, Boards, and Committees

TOWN MODERATOR	Moderator	Michael LaBonte	Term: 2016
SELECTMEN'S OFFICE 798-4541 e-mail selectmensoffice@loudonnh.org	Chairman Selectman Selectman Office Manager Office Assistant	Steven R. Ives Dustin J. Bowles Robert P. Krieger Brenda Pearl Bonnie Theriault	Term: 2015 Term: 2016 Term: 2017
TAX COLLECTOR'S OFFICE 798-4543 e-mail taxcollector@loudonnh.org	Tax Collector Deputy Tax Collector	Helen McNeil Deirdre Littlefield	Term: 2017 Term: 2015
TOWN CLERK'S OFFICE 798-4542 e-mail townclerk@loudonnh.org	Town Clerk Deputy Town Clerk File Clerk	Wendy Young Helen McNeil Deirdre Littlefield	Term: 2015 Term: 2015 Term: 2015
TREASURER 798-4541	Treasurer	Melanie Kiley	Term: 2017
AUDITOR	The Mercier Group, PC Independent Auditors	Paul Mercier	Term: 2016
BOARD OF PERMIT	Board of Selectmen Code Enforcement/Health Officer Planning Board Zoning Board of Adjustment		
BUILDING INSPECTOR & CODE ENFORCEMENT OFFICE 798-5584 e-mail: rfiske@loudoncodeenforcement.com	Building Inspector/Code Enforcement Officer Administrative Assistant	Robert N. Fiske Janice J. Morin	
EMERGENCY MANAGEMENT 798-5521	Director	Robert N. Fiske	
FIRE DEPARTMENT EMERGENCY 911 Non-emergency 798-5612 e-mail chief@loudonfire.com	Chief Deputy Chief Fire Captain Fire Captain Rescue Captain Lieutenant Lieutenant Lieutenant Forest Fire Warden Deputy Warden Deputy Warden Deputy Warden Deputy Warden	Rick Wright William L. Lake Richard Edgecomb Brian Searles Tim Johnson Robert D. Morin Robert Guertin Jonathan Leonard Rick Wright William Lake Richard Edgecomb Brian Searles Tim Johnson	

<i>Fire Department — continued</i>	Deputy Warden Deputy Warden Deputy Warden	Robert D. Morin Robert Guertin Gary Brooks	
HEALTH DEPARTMENT 798-5584 e-mail rfiske@loudoncodeenforcement.com	Health Inspector Deputy	Robert N. Fiske Janice J. Morin	
HIGHWAY DEPARTMENT 783-4568 e-mail selectmensoffice@loudonnh.org	Road Agent	David J. Rice	
MAXFIELD PUBLIC LIBRARY 798-5153 e-mail maxlib@comcast.net	Library Director Library Trustee Library Trustee Library Trustee Alternate	Nancy W. Hendy Molly Ashland Kenneth Krzewick Alice Tuson Herbert Huckins, Jr.	Term: 2015 Term: 2016 Term: 2017 Term: 2015
PLANNING BOARD 798-4540 e-mail: planning-zoning@loudonnh.org	Chairman Vice Chairman Member Member Member Member Ex-Officio Alternate Alternate Administrative Assistant	Thomas E. Dow Stanley Prescott, II Robert Cole Henry Huntington Tom Moore George Saunderson Dustin J. Bowles Robert Ordway Alice Tuson Donna White	Term: 2015 Term: 2017 Term: 2017 Term: 2015 Term: 2016 Term: 2016 Term: 2015 Term: 2015 Term: 2016
POLICE DEPARTMENT EMERGENCY — 911/228-1631 Non-emergency 798-5521 Fax 798-5585 e-mail: (LPD) loudonpd@loudonpolice.com (Chief Fiske) chieffiske@loudonpolice.com web site www.loudonpolice.com	Chief Sergeant Corporal Patrolman Patrolman Patrolman Patrolman Patrolman — P/T Patrolman — P/T Police Dispatcher/ Administrative Secretary	Robert N. Fiske Robert S. Akerstrom Kristoffer R. Burgess Brian M. Martel Alek H. Ladd Tanya L. Emerson Sean A. Nye Lester P. Milton Michael E. Crowell Janice J. Morin	
WELFARE OFFICE 798-4541 e-mail selectmensoffice@loudonnh.org	Director	Roger Maxfield	Term: 2015
ZONING BOARD OF ADJUSTMENT 798-4540 e-mail planning-zoning@loudonnh.org	Chairman Vice-Chairman Member Member Member Alternate Alternate Administrative Assistant	David Powelson Ned Lizotte Roy Merrill Howard Pearl Earl Tuson George Saunderson Charles Aznive Donna White	Term: 2017 Term: 2015 Term: 2016 Term: 2017 Term: 2016 Term: 2016 Term: 2015

AGRICULTURAL COMMISSION	President	Cindy Shea	Term: 2016
	Vice-President	Chris Koufos	Term: 2016
	Secretary	Carole Soule	Term: 2017
	Member	Bruce Dawson	Term: 2017
	Member	Annette Batchelder	Term: 2015
	Alternate	Larry Stone	Term: 2016
BOARD OF EDUCATION	School Board Member	Troy Cowan	Term: 2017
	School Board Member	Laura Vincent	Term: 2015
CONSERVATION COMMISSION	Chairman	Julie Robinson	Term: 2015
	Member	Robert Buzzell	Term: 2017
	Member	Virginia Lamberton	Term: 2016
	Alternate	Pauline J. Touzine	Term: 2015
HARDY ROAD VILLAGE DISTRICT	Commissioner	Paul Lehouiller	Term: 2014
	Commissioner	Gary Thompson	Term: 2015
	Commissioner	Ned Lizotte	Term: 2016
	Clerk	Angelyn Borden	Term: 2014
	Moderator	Stephen Ostrowski	Term: 2014
	Treasurer	Carey Borden	Term: 2014
	Auditor	Pat Boon	Term: 2014
	Vice-Chair to Village Districts of NH Association	Ned Lizotte	Term: 2014
RECREATION COMMITTEE	Member	Alicia Grimaldi	Term: 2015
	Member	Amanda Masse	Term: 2015
	Member	Melissa Minery	Term: 2015
	Member	Jennifer Pfeifer	Term: 2015
	Member	Kimberly Therrien	Term: 2015
SOLID WASTE & RECYCLING COMMITTEE	Member	Stephen Bennett	Term: 2015
	Member	LeeAnn Childress	Term: 2015
	Member	Barbara Parent	Term: 2015
	Member	David Rice	Term: 2015
RESOURCE RECOVERY CO-OP	Board Representative	Stephen Bennett	Term: 2016
	Alternate	David Rice	Term: 2016
SUPERVISORS OF THE CHECKLIST	Supervisor	Marjorie Schoonmaker	Term: 2015
	Supervisor	Francine Clave	Term: 2016
	Supervisor	Tracey Huckins	Term: 2018
TOWN OF LOUDON/ARTHUR E. MCNEIL & RAYMOND C. CUMMINGS MEMORIAL SCHOLARSHIP COMMITTEE	Member	Pearl Aznive	
	Selectman	Dustin J. Bowles	
	Selectman	Steven R. Ives	
	Selectman	Robert P. Krieger	
	Member	James A. McNeil	
	Member	Brenda M. Pearl	
TRUSTEES OF TRUST FUNDS	Trustee	George Saunderson	Term: 2015
	Trustee	Lynda Krieger	Term: 2016
	Trustee	Susan Kowalski	Term: 2017

REPRESENTATIVES — U.S.	U.S. Senator	Kelly Ayotte
	U.S. Senator	Jeanne Shaheen
	U.S. Representative	Frank C. Guinta
	U.S. Representative	Ann M. Kuster
REPRESENTATIVE STATE SENATE (DISTRICT 17)	State Senator	John Reagan
REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 9)	State Representative	Howard M. Moffett
	State Representative	George L. Saunderson
REPRESENTATIVE TO THE GENERAL COURT (DISTRICT 26)	State Representative	Jason R. Parent

Notice

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

For more information, you can read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Loudon Town Warrant

To the inhabitants of the town of Loudon in the County of Merrimack in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday, March 10, 2015

Time: 8:00 AM–7:00 PM

Location: Loudon Town Hall on Clough Hill Road, Loudon, NH

Articles 1–2 will be by ballot vote on Tuesday, March 10, 2015, between the hours of 8:00 AM and 7:00 PM at the polls at Loudon Town Hall on Clough Hill Road.

Articles 3–11 will be taken up at the second session of the annual Town Meeting on Saturday, March 14, 2015 at 9:00 AM at the Loudon Elementary School Gym on School Street.

Article 1:

To choose all necessary Town Officers for the year.

Article 2:

Are you in favor of adoption of Amendment 2015-1 proposed by petition for the Loudon Zoning Ordinance as follows:

Add Section 509, *Accessory Dwelling Unit* to include:

509.1 Purpose: To provide expanded affordable housing opportunities, provide flexibilities in household arrangements and provide for the retention of Loudon's rural character. Accessory Dwelling Units shall be allowed in Zones RR-Rural Residential, V-Village and AFP-Agricultural Forestry Preservation.

509.2 Requirements:

- A. Only one Accessory Dwelling Unit shall be permitted per Principal Dwelling Unit.
- B. The Accessory Dwelling Unit shall be located within the Principal Dwelling Unit.
- C. The property must be owner-occupied.
- D. The Accessory Dwelling Unit shall not exceed two bedrooms.
- E. The Accessory Dwelling Unit must meet all current Building Codes.
- F. Accessory Dwelling Units must not exceed 40% of the entire unit.
- G. Suitable septic disposal facility shall be provided and conform to all NHDES regulations.
- H. Off street parking shall be provided with at least 2 spaces for Principal Dwelling Unit and 1 space for Accessory Dwelling Unit.
- I. The Accessory Dwelling Unit shall only be permitted on a lot that meets the minimum required lot size (frontage, area, etc.) for a single-family dwelling in the respective district.
- J. A Building Permit must be obtained prior to construction from the Town of Loudon Building Department.

509.3 Limitations:

- A. The Accessory Dwelling Unit shall not be permitted subordinate to a two-family or multi-family dwelling.
- B. The Accessory Dwelling Unit shall not be permitted in Open-Space Conservation subdivisions.
- C. The Accessory Dwelling Unit shall not be segregated in ownership from the principal dwelling unit.

Not recommended by the Loudon Planning Board

Reason: It is recognized within the town the need for accessory dwelling units. This measure would clear up any gray area and confusion about rental units. It would allow homeowners, code enforcement, and the Town to keep track of the changes, meet life safety standards, and allow for the appropriate tax adjustments and records.

Are you in favor of adoption of Amendment 2015-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Add to S 508 *Fire Department Residential Water Supply*, Section B Fire Cistern Requirements, 7. Standards: The finished grade of a cistern shall be at existing grade.

Reason: The purpose of the amendment is to clarify standards for the installation of fire cisterns where required.

Are you in favor of adoption of Amendment 2015-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

Add to section S 208 *Requirements Applicable to all Use Districts*,

208.8 Fire Cisterns

1. Fire cisterns are exempt from the setback requirements of this Ordinance.
2. Standards: The finished grade of a cistern shall be at existing grade.

Reason: The purpose of the amendment is to clarify standards for the installation of fire cisterns where required.

Article 3:

To see if the town will vote to raise and appropriate the sum of \$26,500 for the purpose of purchasing a mower

and trailer and authorize the withdrawal of \$10,500 from the Recreation Facility Maintenance Trust Capital Reserve Fund created for that purpose. The balance of \$16,000 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *This will affect the tax rate by approximately .03 cents per \$1,000 value. (Majority vote required.) The Selectmen recommend this article.*

Article 4:

To see if the town will vote to raise and appropriate the sum of \$242,000 for the purpose of grinding, adding gravel and paving 4,665 feet of Lovejoy Road and authorize the withdrawal of \$100,000 from the Roadway Improvement Capital Reserve Fund created for that purpose. The balance of \$142,000 to be raised by taxes and further to appoint the Selectmen as agents to carry said purpose into effect. *This will affect the tax rate by approximately .27 cents per \$1,000 value. (Majority vote required.) The Selectmen recommend this article.*

Article 5:

To see if the town will vote to raise and appropriate the sum of \$325,000 for the purchase of a used Aerial Ladder Truck and Equipment with said funds to come from the Fire Apparatus Capital Reserve Fund and to appoint the Selectmen as agents to carry said purpose into effect. *(Majority vote required.) The Selectmen recommend this article.*

Article 6:

Shall the Town of Loudon adopt Chapter 79-F Taxation of Farm Structures and Land Under Farm Structures as written by the State of New Hampshire. This article more clearly defines the wording Qualifying Farm Structures under 79-F:4. *By petition.*

Article 7:

To see if the Town will approve the following resolution "Resolved that the State of New Hampshire provide a comprehensive meaningful system of funding for State Education needs. To see if the Town will vote to ask our governor and our state legislators to reform state funding for education with that reform to be directed to significant reduction of property taxes. The record of the vote approving this article shall be transmitted by written notice from the Select Board to the governor and state legislators informing them of the instructions from their constituents within 30 days of the vote."

Article 8:

To see if the town of Loudon will vote to raise and appropriate the sum of \$491,500 to be placed in previously established Capital Reserve Funds.

- Fire Department Apparatus Capital Reserve Fund \$100,000
- Highway Department Capital Reserve Fund \$50,000
- Bridge Capital Reserve Fund \$30,000
- Recreation Facility Maintenance Trust Capital Reserve Fund \$2,000

- Library Collection Maintenance Capital Reserve Fund \$7,000
- Roadway Improvements Capital Reserve Fund \$100,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$40,000
- Conservation Commission Land Capital Reserve Fund \$30,000
- Town Office Building Capital Reserve Fund \$100,000
- Self Contained Breathing Apparatus (SCBA) \$30,000

This will affect the tax rate by approximately .92 cents per \$1,000 value. (Majority vote required.) The Selectmen recommend this article.

Article 9:

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in previously established Expendable Trust Funds.

- Transfer Station Maintenance Expendable Trust Fund \$20,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Equipment Expendable Trust Fund \$30,000

This will affect the tax rate by approximately .11 cents per \$1,000 value. (Majority vote required.) The Selectmen recommend this article.

Article 10:

To see if the town will vote to raise and appropriate the sum of \$4,167,034 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles. *(Majority vote required.)*

Article 11:

To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 10th day of February in the year of our Lord two thousand fifteen.

Steven R. Ives, *Chairman*
Dustin J. Bowles, *Selectman*
Robert P. Krieger, *Selectman*

A true copy of Warrant — Attest:

Steven R. Ives, *Chairman*
Dustin J. Bowles, *Selectman*
Robert P. Krieger, *Selectman*

Note: Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.

LOUDON, NH – BUDGET REPORT

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
01 GENERAL FUND							
41301 SELECTMEN							
01-41301-100-110 SELECTMEN - SALARIES	27,070.00	27,069.84	27,070.00	27,070.00	18,046.56	27,070.00	0.00 %
01-41301-100-120 SELECTMEN - PT OFFICE HELP	11,475.00	0.00	1,500.00	1,500.00	23.01	29,000.00	1,833.33 %
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	56,515.00	74,779.30	76,445.00	76,445.00	48,721.26	42,000.00	(45.06)%
TOTAL 41301 SELECTMEN	\$95,060.00	\$101,849.14	\$105,015.00	\$105,015.00	\$66,790.83	\$98,070.00	(6.61)%
41309 SELECTMEN							
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	500.00	916.87	500.00	500.00	647.92	500.00	0.00 %
01-41309-300-341 SELECTMEN - TELEPHONE	2,200.00	1,954.25	2,200.00	2,200.00	1,350.69	2,200.00	0.00 %
01-41309-300-342 SELECTMEN - DATA PROCESSING	10,000.00	11,347.72	12,000.00	12,000.00	9,373.46	13,500.00	12.50 %
01-41309-500-550 SELECTMEN - PRINTING	6,185.23	6,083.18	5,800.00	5,800.00	2,982.77	5,800.00	0.00 %
01-41309-500-560 SELECTMEN - DUES/SEMINARS	4,000.00	5,066.46	4,500.00	4,500.00	4,667.00	5,000.00	11.11 %
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	2,750.00	2,264.66	2,750.00	2,750.00	528.90	2,750.00	0.00 %
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	4,114.77	3,818.68	14,000.00	14,000.00	10,479.62	12,500.00	(10.71)%
01-41309-600-625 SELECTMEN - POSTAGE	2,750.00	2,201.07	2,500.00	2,500.00	270.98	2,000.00	(20.00)%
01-41309-600-670 SELECTMEN - PUBLICATIONS	400.00	6.00	250.00	250.00	5.95	250.00	0.00 %
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	600.00	506.71	600.00	600.00	0.00	600.00	0.00 %
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	150.00	83.92	150.00	150.00	0.00	150.00	0.00 %
01-41309-800-888 SELECTMEN - ADVERTISING	1,000.00	1,284.24	1,000.00	1,000.00	633.12	1,000.00	0.00 %
TOTAL 41309 SELECTMEN	\$34,650.00	\$35,533.76	\$46,250.00	\$46,250.00	\$30,940.41	\$46,250.00	0.00 %
41310 LANDFILL HYDRO STUDY							
01-41310-000-002 LANDFILL TESTING	10,000.00	6,113.87	7,500.00	7,500.00	433.20	7,500.00	0.00 %
TOTAL 41310 LANDFILL HYDRO STUDY	\$10,000.00	\$6,113.87	\$7,500.00	\$7,500.00	\$433.20	\$7,500.00	0.00 %
41311 HISTORICAL/CONSERVATION							
01-41311-100-190 HISTORICAL SOCIETY	2,500.00	1,034.80	2,500.00	2,500.00	630.30	2,500.00	0.00 %
01-41311-100-191 CONSERVATION COMMISSION	4,500.00	1,548.60	4,500.00	4,500.00	1,036.66	4,500.00	0.00 %
TOTAL 41311 HISTORICAL/CONSERVATION	\$7,000.00	\$2,583.40	\$7,000.00	\$7,000.00	\$1,666.96	\$7,000.00	0.00 %

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
41401 TOWN CLERK							
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	8,282.00	93.18	3,000.00	3,000.00	213.30	3,000.00	0.00 %
01-41401-100-190 TOWN CLERK - FEES/SALARY	30,287.00	30,287.00	30,818.00	30,818.00	19,546.93	32,000.00	3.84 %
01-41401-100-195 TOWN CLERK - ASSISTANT CLERK	7,757.00	7,846.98	7,893.00	7,893.00	5,137.32	8,012.00	1.51 %
01-41401-300-341 TOWN CLERK - TELEPHONE	1,000.00	1,225.14	1,000.00	1,000.00	567.99	1,000.00	0.00 %
01-41401-300-342 TOWN CLERK - DATA PROCESSING	8,000.00	7,859.97	8,000.00	8,000.00	2,287.77	8,000.00	0.00 %
01-41401-500-550 TOWN CLERK - PRINTING	110.00	0.00	110.00	110.00	0.00	110.00	0.00 %
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	1,300.00	110.00	1,300.00	1,300.00	654.00	800.00	(38.46)%
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPEWRIT	2,000.00	632.86	2,000.00	2,000.00	450.07	2,000.00	0.00 %
01-41401-600-625 TOWN CLERK - POSTAGE	800.00	922.86	1,000.00	1,000.00	148.49	1,000.00	0.00 %
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10.00	0.00	10.00	10.00	9.00	10.00	0.00 %
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	10.00	0.00	10.00	10.00	0.00	10.00	0.00 %
01-41401-800-888 TOWN CLERK - ADVERTISING	10.00	0.00	10.00	10.00	0.00	10.00	0.00 %
01-41401-800-889 TOWN CLERK - DOG LICENSES	300.00	256.14	300.00	300.00	277.18	300.00	0.00 %
TOTAL 41401 TOWN CLERK	\$59,866.00	\$49,234.13	\$55,451.00	\$55,451.00	\$29,292.05	\$56,252.00	1.44 %
41403 ELECTION							
01-41403-000-130 ELECTION OFFICIAL - SALARY	4,800.00	2,301.71	9,520.00	9,520.00	2,875.25	7,140.00	(25.00)%
01-41403-500-550 ELECTIONS - PRINTING	1,500.00	967.00	2,500.00	2,500.00	0.00	2,000.00	(20.00)%
01-41403-600-625 ELECTIONS - POSTAGE	250.00	0.00	350.00	350.00	0.00	350.00	0.00 %
01-41403-600-690 ELECTIONS - EXPENSES	1,925.00	1,333.92	5,825.00	5,825.00	3,365.16	5,575.00	(4.29)%
01-41403-800-888 ELECTIONS - ADVERTISING	200.00	413.37	200.00	200.00	98.46	200.00	0.00 %
TOTAL 41403 ELECTION	\$8,675.00	\$5,016.00	\$18,395.00	\$18,395.00	\$6,338.87	\$15,265.00	(17.02)%
41501 TRUST FUNDS							
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	800.00	600.00	800.00	800.00	600.00	800.00	0.00 %
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	50.00	0.00	50.00	50.00	0.00	50.00	0.00 %
TOTAL 41501 TRUST FUNDS	\$850.00	\$600.00	\$850.00	\$850.00	\$600.00	\$850.00	0.00 %
41502 AUDIT							

Account Number / Description	2013-2014 BUDGET	2013-2014 EXPENDED	2014-2015 BUDGET	2014-2015 REVISED	2014-2015 EXPENDED	2015-2016 PROPOSED	% CHANGE 15 VS 16
01-41502-300-301 TOWN AUDITORS	8,500.00	8,400.00	9,200.00	9,200.00	9,200.00	9,200.00	0.00 %
TOTAL 41502 AUDIT	\$8,500.00	\$8,400.00	\$9,200.00	\$9,200.00	\$9,200.00	\$9,200.00	0.00 %
41503 ASSESSMENTS/MAPS							
01-41503-300-310 TAX MAP PREPARATION	5,040.00	5,040.00	5,040.00	5,040.00	5,100.00	5,100.00	1.19 %
01-41503-300-612 ASSESSMENTS	50,000.00	50,289.75	45,000.00	45,000.00	15,729.00	47,500.00	5.56 %
01-41503-300-615 ASSESSMENTS/UTILITIES	10,000.00	16,881.69	10,000.00	10,000.00	8,075.00	12,000.00	20.00 %
01-41503-300-620 ENGINEERING FEES	2,000.00	2,900.00	2,000.00	2,000.00	0.00	2,000.00	0.00 %
TOTAL 41503 ASSESSMENTS/MAPS	\$67,040.00	\$75,111.44	\$62,040.00	\$62,040.00	\$28,904.00	\$66,600.00	7.35 %
41504 TAX COLLECTOR							
01-41504-000-130 TAX COLLECTOR - SALARY	34,311.00	34,311.00	34,912.00	34,912.00	23,274.24	35,436.00	1.50 %
01-41504-100-120 DEPUTY TAX COLLECTOR - WAGES	7,757.00	7,407.75	7,893.00	7,893.00	4,423.87	8,012.00	1.51 %
01-41504-100-125 TAX COLLECTOR - FILE CLERK	0.00	0.00	0.00	0.00	0.00	0.00	---
01-41504-300-341 TAX COLLECTOR - TELEPHONE	600.00	572.37	600.00	600.00	283.43	600.00	0.00 %
01-41504-300-342 TAX COLLECTOR -DATA PROCESSING	7,000.00	6,577.60	7,000.00	7,000.00	4,132.70	7,000.00	0.00 %
01-41504-500-550 TAX COLLECTOR - PRINTING	1,000.00	592.96	1,000.00	1,000.00	294.61	1,000.00	0.00 %
01-41504-500-560 TAX COLLECTOR - DUES	180.00	0.00	180.00	180.00	0.00	180.00	0.00 %
01-41504-600-620 TAX COLLECTOR - OFFICE SUPPLY	2,500.00	575.27	2,500.00	2,500.00	104.69	2,500.00	0.00 %
01-41504-600-625 TAX COLLECTOR - POSTAGE	6,500.00	3,463.83	6,500.00	6,500.00	238.65	5,000.00	(23.08)%
01-41504-800-810 TAX COLLECTOR - REGISTRY DEEDS	5,000.00	3,106.09	5,000.00	5,000.00	114.98	4,500.00	(10.00)%
01-41504-800-840 TAX COLLECTOR - SEMINARS/TRNG	1,500.00	639.00	1,500.00	1,500.00	274.00	1,000.00	(33.33)%
TOTAL 41504 TAX COLLECTOR	\$66,348.00	\$57,245.87	\$67,085.00	\$67,085.00	\$33,141.17	\$65,228.00	(2.77)%
41505 TREASURER							
01-41505-100-130 TREASURER - SALARY	11,388.00	11,387.76	11,587.00	11,587.00	7,724.80	12,000.00	3.56 %
01-41505-300-340 BANK CHARGE FOR DEP. SLIPS	350.00	0.00	350.00	350.00	0.00	350.00	0.00 %
01-41505-300-350 TOWN BANK SERVICE CHARGES	50.00	0.00	50.00	50.00	0.00	150.00	200.00 %
01-41505-500-550 TREASURER - PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	---
01-41505-600-620 TREASURER-OFF SUPPLIES	350.00	271.33	350.00	350.00	193.29	350.00	0.00 %

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
01-41505-600-625 TREASURER - DATA PROCESSING	1,000.00	967.81	1,000.00	1,000.00	574.35	1,000.00	0.00 %
TOTAL 41505 TREASURER	\$13,138.00	\$12,626.90	\$13,337.00	\$13,337.00	\$8,492.44	\$13,850.00	3.85 %
41531 LEGAL							
01-41531-300-320 SELECTMEN - LEGAL SERVICES	20,000.00	34,975.78	80,000.00	80,000.00	42,380.48	70,000.00	(12.50)%
TOTAL 41531 LEGAL	\$20,000.00	\$34,975.78	\$80,000.00	\$80,000.00	\$42,380.48	\$70,000.00	(12.50)%
41552 EMPLOYEE BENEFITS							
01-41552-200-220 FICA - MEDICARE TOWNS SHARE	68,500.00	86,597.35	74,142.00	74,142.00	63,139.77	75,600.00	1.97 %
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	179,500.00	194,548.88	189,578.00	189,578.00	131,350.62	193,200.00	1.91 %
TOTAL 41552 EMPLOYEE BENEFITS	\$248,000.00	\$281,146.23	\$263,720.00	\$263,720.00	\$194,490.39	\$268,800.00	1.93 %
41911 PLANNING BOARD							
01-41911-100-120 PLANNING BOARD SECRETARY WAGES	15,683.00	15,681.10	15,958.00	15,958.00	10,107.03	16,193.00	1.47 %
01-41911-100-130 PLANNING BOARD - SALARIES	4,000.00	3,600.00	4,000.00	4,000.00	3,600.00	4,450.00	11.25 %
01-41911-100-135 PLANNING BOARD - CONSULTANT	8,964.00	5,000.00	5,000.00	8,964.00	0.00	3,000.00	(40.00)%
01-41911-100-140 PLANNING BOARD - MILEAGE	125.00	38.45	125.00	125.00	0.00	125.00	0.00 %
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	1,600.00	3,071.25	1,600.00	1,600.00	0.00	1,600.00	0.00 %
01-41911-300-341 PLANNING BOARD - TELEPHONE	275.00	286.18	275.00	275.00	164.47	275.00	0.00 %
01-41911-300-343 PLANNING BOARD-DATA PROCESS.	450.00	578.34	450.00	450.00	287.21	450.00	0.00 %
01-41911-500-550 PLANNING BOARD - PRINTING	1,250.00	203.88	1,250.00	1,250.00	0.00	1,250.00	0.00 %
01-41911-500-560 PLANNING BOARD - CNHRPC	5,577.00	5,577.00	5,577.00	5,577.00	5,577.00	5,869.00	5.24 %
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	300.00	296.57	300.00	300.00	36.66	300.00	0.00 %
01-41911-600-625 PLANNING BOARD - POSTAGE	1,250.00	1,405.12	1,250.00	1,250.00	74.24	1,250.00	0.00 %
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	125.00	36.00	125.00	125.00	35.70	100.00	(20.00)%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	1,000.00	260.00	1,000.00	1,000.00	130.00	1,000.00	0.00 %
01-41911-800-840 PLANNING BOARD - SEMINARS	150.00	120.00	150.00	150.00	110.00	150.00	0.00 %
01-41911-800-888 PLANNING BOARD - ADVERTISING	1,500.00	940.93	1,500.00	1,500.00	435.81	1,500.00	0.00 %
TOTAL 41911 PLANNING BOARD	\$42,249.00	\$37,094.82	\$38,560.00	\$42,524.00	\$20,558.12	\$37,512.00	(2.72)%
41913 ZONING BOARD							

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
01-41913-100-120 ZBA - SECRETARY WAGES	15,683.00	15,679.30	15,938.00	15,938.00	10,106.43	16,193.00	1.47 %
01-41913-100-130 ZBA - SALARY	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,350.00	11.67 %
01-41913-100-140 ZBA - MILEAGE	100.00	38.44	100.00	100.00	0.00	100.00	0.00 %
01-41913-300-320 ZBA - LEGAL CONSULTANTS	1,500.00	58.50	1,500.00	1,500.00	0.00	1,500.00	0.00 %
01-41913-300-341 ZBA - TELEPHONE	275.00	286.18	275.00	275.00	164.47	275.00	0.00 %
01-41913-300-343 ZBA - DATA PROCESSING	450.00	578.34	450.00	450.00	287.21	450.00	0.00 %
01-41913-500-550 ZBA - PRINTING	200.00	0.00	100.00	100.00	0.00	300.00	200.00 %
01-41913-600-620 ZBA - OFFICE SUPPLIES	250.00	278.90	250.00	250.00	66.66	250.00	0.00 %
01-41913-600-625 ZBA - POSTAGE	1,250.00	720.47	1,250.00	1,250.00	74.23	1,250.00	0.00 %
01-41913-600-670 ZBA - PUBLICATIONS	50.00	24.00	50.00	50.00	29.75	50.00	0.00 %
01-41913-800-840 ZBA - SEMINARS	200.00	0.00	200.00	200.00	55.00	150.00	(25.00)%
01-41913-800-888 ZBA - ADVERTISING	1,000.00	685.99	1,000.00	1,000.00	499.92	1,000.00	0.00 %
TOTAL 41913 ZONING BOARD	\$23,938.00	\$21,350.12	\$24,133.00	\$24,133.00	\$14,283.67	\$24,868.00	3.05 %
41941 GENERAL GOVERNMENT BUILDING							
01-41941-100-120 TOWN OFFICE - CLEANING	2,750.00	2,400.00	2,750.00	2,750.00	1,400.00	2,750.00	0.00 %
01-41941-400-401 TOWN OFFICES - ELECTRICITY	3,750.00	3,553.61	3,750.00	3,750.00	2,165.94	4,000.00	6.67 %
01-41941-400-410 TOWN - STREET LIGHTING	4,750.00	4,644.10	4,750.00	4,750.00	2,384.73	4,750.00	0.00 %
01-41941-400-411 TOWN OFFICES - NATURAL GAS	5,000.00	6,244.96	5,000.00	5,000.00	1,648.98	6,500.00	30.00 %
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	6,000.00	4,071.64	6,000.00	6,000.00	1,031.75	6,000.00	0.00 %
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	5,500.00	7,752.59	5,500.00	5,500.00	7,966.40	6,000.00	9.09 %
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT	17,500.00	21,496.81	16,000.00	16,000.00	6,360.08	16,000.00	0.00 %
01-41941-401-401 TOWN HALL - ELECTRICITY	700.00	641.19	700.00	700.00	260.36	700.00	0.00 %
01-41941-401-411 TOWN HALL - HEATING	600.00	381.21	600.00	600.00	249.15	600.00	0.00 %
01-41941-401-413 TOWN HALL - REPAIRS	2,500.00	142.00	2,500.00	2,500.00	0.00	2,500.00	0.00 %
TOTAL 41941 GENERAL GOVERNMENT BUILDING	\$49,050.00	\$51,328.11	\$47,550.00	\$47,550.00	\$23,467.39	\$49,800.00	4.73 %
41951 CEMETERIES							
01-41951-400-490 TOWN - CEMETERIES	6,500.00	5,929.96	6,500.00	6,500.00	2,062.48	8,500.00	30.77 %
TOTAL 41951 CEMETERIES	\$6,500.00	\$5,929.96	\$6,500.00	\$6,500.00	\$2,062.48	\$8,500.00	30.77 %

Account Number / Description

41969 EMPLOYEE BENEFITS

01-41969-200-210 TOWN - HEALTH & DENTAL INS.	340,000.00	343,345.59	362,000.00	362,000.00	246,031.48	350,000.00	(3.31)%
01-41969-200-219 BENEFITS-COBRA	500.00	0.00	500.00	500.00	0.00	500.00	0.00 %
01-41969-200-250 UNEMPLOYMENT	3,100.00	1,489.00	1,500.00	1,500.00	1,498.00	1,500.00	0.00 %
01-41969-200-260 WORKER'S COMPENSATION	42,500.00	13,034.64	46,000.00	46,000.00	17,260.66	49,500.00	7.61 %
01-41969-500-520 INSURANCE	60,200.00	40,993.27	50,000.00	50,000.00	48,728.32	51,000.00	2.00 %
TOTAL 41969 EMPLOYEE BENEFITS	\$446,300.00	\$398,862.50	\$460,000.00	\$460,000.00	\$313,518.46	\$452,500.00	(1.63)%

41991 PROPERTY TAXES

01-41991-000-000 CANTERBURY TAXES	90.00	89.00	90.00	90.00	41.00	90.00	0.00 %
01-41991-000-001 CONCORD TAXES	10.00	9.67	10.00	10.00	4.22	10.00	0.00 %

TOTAL 41991 PROPERTY TAXES

	\$100.00	\$98.67	\$100.00	\$100.00	\$45.22	\$100.00	0.00 %
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42100 POLICE

01-42100-100-110 PD - REGULAR SALARIES	360,455.00	322,106.35	367,100.00	367,100.00	229,076.10	375,000.00	2.15 %
01-42100-100-115 PD - OVERTIME WAGES	6,585.00	5,078.76	6,700.00	6,700.00	2,086.43	6,700.00	0.00 %
01-42100-100-120 PD - WAGES PT SECRETARY	1,595.00	647.29	1,623.00	1,623.00	632.86	1,648.00	1.54 %
01-42100-100-150 PD - WAGES, PART TIME	13,857.00	9,517.73	14,100.00	14,100.00	6,058.23	14,312.00	1.50 %
01-42100-100-151 PD - CLEANING	1,000.00	758.63	1,000.00	1,000.00	293.99	1,000.00	0.00 %
01-42100-100-190 PD - COUNTY DISPATCH	22,000.00	20,402.33	22,000.00	22,000.00	10,318.26	22,440.00	2.00 %
01-42100-200-290 PD - UNIFORMS	5,800.00	5,348.28	5,800.00	5,800.00	1,919.81	5,800.00	0.00 %
01-42100-300-341 PD - TELEPHONE	4,200.00	5,262.82	4,200.00	4,200.00	3,003.96	4,200.00	0.00 %
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	6,142.00	6,040.93	6,142.00	6,142.00	5,715.50	6,142.00	0.00 %
01-42100-300-344 PD - DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	---
01-42100-300-350 PD - MEDICAL	2,000.00	381.41	2,000.00	2,000.00	106.00	2,000.00	0.00 %
01-42100-300-390 PD - PROSECUTION	31,920.00	30,924.00	31,920.00	31,920.00	23,193.00	32,878.00	3.00 %
01-42100-400-410 PD - ELECTRICITY / LIGHTS	3,968.00	3,438.09	3,968.00	3,968.00	2,216.30	3,968.00	0.00 %
01-42100-500-550 PD - PRINTING	500.00	427.44	500.00	500.00	165.00	500.00	0.00 %
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	1,500.00	1,739.23	1,500.00	1,500.00	950.13	1,500.00	0.00 %
01-42100-600-620 PD - OFFICE SUPPLIES	2,000.00	1,958.67	2,000.00	2,000.00	856.70	2,000.00	0.00 %

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
01-42100-600-625 PD - POSTAGE	300.00	79.25	300.00	300.00	148.00	300.00	0.00 %
01-42100-600-630 PD - RADIO REPAIRS	2,600.00	688.75	2,600.00	2,600.00	115.39	2,600.00	0.00 %
01-42100-600-635 PD - GASOLINE	30,978.90	29,474.40	28,000.00	28,000.00	11,827.96	28,000.00	0.00 %
01-42100-600-660 PD - VEHICLE REPAIR	5,000.00	7,734.90	5,000.00	5,000.00	4,574.76	5,000.00	0.00 %
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200.00	60.12	200.00	200.00	36.98	200.00	0.00 %
01-42100-600-690 PD - AMMUNITION	4,000.00	2,302.72	4,000.00	4,000.00	0.00	4,000.00	0.00 %
01-42100-700-730 PD - TIRES	3,800.00	515.88	3,800.00	7,079.00	3,279.00	3,800.00	0.00 %
01-42100-700-740 PD - NEW EQUIPMENT	4,975.10	4,961.30	4,500.00	4,500.00	267.15	4,500.00	0.00 %
01-42100-700-741 PD - BALLISTIC VESTS	3,000.00	1,416.00	3,000.00	3,000.00	97.00	3,000.00	0.00 %
01-42100-700-745 PD - POLICE CRUISER	30,000.00	30,863.75	30,000.00	30,000.00	30,373.65	30,000.00	0.00 %
01-42100-800-840 PD - TRAINING/SEMINARS	2,000.00	240.64	2,000.00	2,000.00	1,257.82	2,000.00	0.00 %
01-42100-800-860 PD - OUTSIDE SERVICES	4,000.00	2,181.66	4,000.00	4,000.00	2,219.20	6,760.00	69.00 %
01-42100-800-888 PD - ADVERTISING	200.00	0.00	200.00	200.00	286.45	200.00	0.00 %
TOTAL 42100 POLICE	\$554,576.00	\$494,551.33	\$558,153.00	\$561,432.00	\$341,075.63	\$570,448.00	2.20 %
42106 SPECIAL EVENTS							
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	270,000.00	253,709.28	270,000.00	270,000.00	226,467.69	270,000.00	0.00 %
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	50,000.00	39,281.75	50,000.00	50,000.00	38,576.88	50,000.00	0.00 %
01-42106-100-122 PD - WITNESS FEES	5,000.00	1,933.23	5,000.00	5,000.00	587.60	5,000.00	0.00 %
01-42106-100-123 SPECIAL EVENTS EMERG MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	---
01-42106-200-220 SPECIAL EVENTS - FICA PD&FD	28,000.00	0.00	28,000.00	28,000.00	0.00	28,000.00	0.00 %
TOTAL 42106 SPECIAL EVENTS	\$353,000.00	\$294,924.26	\$353,000.00	\$353,000.00	\$265,632.17	\$353,000.00	0.00 %
42150 HEALTH							
01-42150-100-120 HEALTH DEPT. - WAGES	3,050.00	3,050.00	3,126.00	3,126.00	1,982.53	3,205.00	2.53 %
01-42150-100-190 HEALTH DEPT. - OUTSIDE SERVICE	250.00	250.00	250.00	250.00	0.00	250.00	0.00 %
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	200.00	163.00	200.00	200.00	70.00	200.00	0.00 %
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	100.00	100.00	100.00	100.00	0.00	100.00	0.00 %
TOTAL 42150 HEALTH	\$3,600.00	\$3,563.00	\$3,676.00	\$3,676.00	\$2,052.53	\$3,755.00	2.15 %
42151 VISITING NURSE							

Account Number / Description

01-42151-300-350 HEALTH - CONCORD VNA	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
	500.00	0.00	500.00	500.00	0.00	500.00	0.00 %
TOTAL 42151 VISITING NURSE	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	0.00 %
42190 AMBULANCE							
01-42190-100-125 AMBULANCE WAGES - FF/EMTS	145,940.00	157,653.98	161,026.00	161,026.00	98,592.11	161,026.00	0.00 %
01-42190-100-126 AMBULANCE WAGES - PART TIME	30,022.00	31,265.05	30,547.00	30,547.00	28,989.21	33,500.00	9.67 %
01-42190-100-127 AMBULANCE WAGES - STANDBY	48,500.00	47,761.26	49,349.00	49,349.00	30,696.48	50,100.00	1.52 %
01-42190-100-128 AMBULANCE - BILLING FEES	9,200.00	7,078.56	9,200.00	9,200.00	5,744.43	10,000.00	8.70 %
01-42190-100-130 AMBULANCE - OT WAGES FF/EMTS	9,595.00	7,599.15	8,595.00	8,595.00	4,375.37	8,725.00	1.51 %
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	11,500.00	3,399.00	11,500.00	11,500.00	2,649.00	11,500.00	0.00 %
TOTAL 42190 AMBULANCE	\$254,757.00	\$254,757.00	\$270,217.00	\$270,217.00	\$171,046.60	\$274,851.00	1.71 %
42200 FIRE							
01-42200-100-110 FD - FIRE CHIEF SALARY	60,773.00	63,500.00	64,103.00	64,103.00	40,659.22	66,027.00	3.00 %
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	1,600.00	1,460.00	1,600.00	1,600.00	2,070.00	2,100.00	31.25 %
01-42200-100-125 FIRE DEPT. COMPENSATION	32,500.00	27,403.78	32,500.00	37,271.59	16,263.67	33,000.00	1.54 %
01-42200-100-190 FD - DISPATCH	46,500.00	45,610.00	46,000.00	46,000.00	0.00	46,000.00	0.00 %
01-42200-100-191 FD - CHIEF'S EXPENSES	1,000.00	259.18	1,000.00	1,000.00	586.25	1,000.00	0.00 %
01-42200-200-290 FD - UNIFORMS	1,865.00	1,863.43	1,865.00	1,865.00	949.92	1,865.00	0.00 %
01-42200-300-341 FD - TELEPHONE	3,500.00	2,878.25	3,500.00	3,500.00	1,967.13	3,500.00	0.00 %
01-42200-300-350 FD - MEDICAL EXPENSES	5,000.00	5,027.49	5,000.00	5,000.00	1,858.12	5,250.00	5.00 %
01-42200-400-410 FD - ELECTRICITY	10,500.00	8,776.85	10,500.00	10,500.00	4,715.47	10,500.00	0.00 %
01-42200-400-430 FD - BUILDING MAINT.	10,000.00	9,783.22	10,000.00	10,000.00	9,372.88	12,000.00	20.00 %
01-42200-600-620 FD - OFFICE SUPPLIES	2,200.00	2,182.52	2,200.00	2,200.00	1,807.49	2,200.00	0.00 %
01-42200-600-625 FD - COMPUTER EQUIP.	1,000.00	995.04	1,000.00	1,000.00	1,000.00	1,000.00	0.00 %
01-42200-600-630 FD - RADIO MAINT.	2,600.00	1,956.43	2,600.00	2,600.00	1,507.61	2,600.00	0.00 %
01-42200-600-635 FD - GAS/OIL	12,500.00	17,459.60	12,500.00	12,500.00	9,697.42	15,000.00	20.00 %
01-42200-600-660 FD - TRUCK MAINT.	20,000.00	19,994.35	20,000.00	20,000.00	3,989.60	20,000.00	0.00 %
01-42200-600-690 FD - HAZMAT	1,500.00	1,389.22	1,500.00	1,500.00	0.00	1,500.00	0.00 %
01-42200-700-740 FD - NEW EQUIPMENT	4,000.00	3,564.05	4,000.00	4,000.00	3,530.70	4,000.00	0.00 %

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01-42200-700-742 FD - HOSE & FITTINGS	1,800.00	1,664.85	1,800.00	1,800.00	1,235.28	1,800.00	0.00 %
01-42200-700-743 FD - RADIOS & PAGERS	3,300.00	3,719.42	3,300.00	3,300.00	1,876.45	3,300.00	0.00 %
01-42200-700-744 FD - RESCUE EQUIPMENT	1,600.00	1,549.40	1,600.00	1,600.00	476.88	1,600.00	0.00 %
01-42200-700-745 FD - PROTECTIVE CLOTHING	13,725.00	12,732.81	13,725.00	13,725.00	5,955.30	13,725.00	0.00 %
01-42200-800-840 FD - TRAINING	8,500.00	8,446.31	8,500.00	8,500.00	2,941.07	8,500.00	0.00 %
01-42200-800-841 FD - FIRE PREVENTION	1,000.00	546.47	1,000.00	1,000.00	671.97	1,000.00	0.00 %
01-42200-800-845 FD - WATER SUPPLY	10,000.00	9,520.09	10,000.00	10,000.00	5,545.25	10,000.00	0.00 %
01-42200-800-860 FD - EQUIPMENT MAINT.	3,700.00	3,694.99	3,700.00	3,700.00	3,680.35	3,700.00	0.00 %
01-42200-800-870 FD - EQUIPMENT TESTING	5,000.00	4,910.09	5,000.00	5,000.00	3,626.73	5,000.00	0.00 %
01-42200-800-880 FD - EMERGENCY FOOD	800.00	276.08	800.00	800.00	487.32	800.00	0.00 %
TOTAL 42200 FIRE	\$266,463.00	\$261,163.92	\$269,293.00	\$274,064.59	\$126,472.08	\$276,967.00	2.85 %
42400 COMPLIANCE							
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	30,835.00	30,835.00	31,606.00	31,606.00	20,042.59	32,400.00	2.51 %
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	11,034.00	11,105.46	11,228.00	11,228.00	5,945.82	11,397.00	1.51 %
01-42400-100-190 COMPLIANCE - TELEPHONE	1,350.00	884.92	1,350.00	1,350.00	355.75	1,350.00	0.00 %
01-42400-500-550 COMPLIANCE - PRINTING	300.00	215.96	300.00	300.00	0.00	300.00	0.00 %
01-42400-500-555 COMPLIANCE - COMPUTER	1,000.00	1,006.82	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	500.00	558.55	500.00	500.00	157.10	500.00	0.00 %
01-42400-600-625 COMPLIANCE - POSTAGE	250.00	198.00	250.00	250.00	0.00	250.00	0.00 %
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	150.00	177.00	315.00	315.00	154.95	315.00	0.00 %
TOTAL 42400 COMPLIANCE	\$45,419.00	\$44,981.71	\$46,549.00	\$46,549.00	\$26,656.21	\$47,512.00	2.07 %
42901 EMERGENCY MANAGEMENT							
01-42901-100-190 EMERGENCY MANAGEMENT	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00 %
01-42901-200-290 EMERGENCY MGMT - CLOTHING	0.00	0.00	0.00	0.00	0.00	0.00	---
01-42901-300-341 EMERGENCY MGMT - TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	---
01-42901-600-620 EMERGENCY MGMT - DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00	---
01-42901-600-635 EMERGENCY MGMT - MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00	---
01-42901-700-743 EMERGENCY MGMT - RADIOS	0.00	0.00	0.00	0.00	0.00	0.00	---

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
01-42901-800-840 EMERGENCY MGMT - SEMINARS & TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	---
TOTAL 42901 EMERGENCY MANAGEMENT	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	0.00 %
42904 FOREST FIRE							
01-42904-100-120 FOREST FIRE WAGES	1,553.00	624.29	1,553.00	1,553.00	0.00	1,553.00	0.00 %
01-42904-600-691 FOREST FIRE - FOAM	325.00	325.00	325.00	325.00	0.00	325.00	0.00 %
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	600.00	584.00	600.00	600.00	258.08	600.00	0.00 %
TOTAL 42904 FOREST FIRE	\$2,478.00	\$1,533.29	\$2,478.00	\$2,478.00	\$258.08	\$2,478.00	0.00 %
43119 HIGHWAY							
01-43119-100-110 HWY-WAGES	221,125.00	219,715.74	232,600.00	232,600.00	151,527.35	237,025.00	1.90 %
01-43119-100-140 HWY OVERTIME WAGES	33,956.00	37,567.43	34,550.00	34,550.00	26,136.90	35,100.00	1.59 %
01-43119-100-145 HWY PART TIME WAGES	10,353.00	559.36	5,500.00	5,500.00	986.30	5,600.00	1.82 %
01-43119-300-341 HWY- TELEPHONE	1,750.00	1,562.17	1,750.00	1,750.00	751.79	1,750.00	0.00 %
01-43119-400-410 HWY - ELECTRICITY	4,000.00	2,687.34	3,500.00	3,500.00	1,845.71	3,500.00	0.00 %
01-43119-400-440 HWY - EQUIPMENT RENTAL	7,000.00	355.17	7,000.00	7,000.00	3,625.00	7,000.00	0.00 %
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	6,000.00	4,025.75	7,000.00	7,000.00	2,639.84	7,000.00	0.00 %
01-43119-600-611 HWY - SIGNS	3,000.00	3,638.79	3,000.00	3,000.00	229.02	3,000.00	0.00 %
01-43119-600-612 HWY - PARTS #1	2,800.00	2,591.17	2,800.00	2,800.00	1,373.78	2,800.00	0.00 %
01-43119-600-613 HWY - PARTS #2	2,800.00	1,112.63	2,800.00	2,800.00	2,270.07	2,800.00	0.00 %
01-43119-600-614 HWY - PARTS #3	2,800.00	2,800.00	2,800.00	2,800.00	3,647.77	2,800.00	0.00 %
01-43119-600-615 HWY - PARTS #4	2,800.00	2,411.76	2,800.00	2,800.00	1,085.95	2,800.00	0.00 %
01-43119-600-616 HWY PARTS - GRADER	2,000.00	1,999.93	2,000.00	2,000.00	1,634.22	2,000.00	0.00 %
01-43119-600-617 HWY - PARTS LOADER	3,000.00	1,329.42	3,000.00	3,000.00	637.89	3,000.00	0.00 %
01-43119-600-618 HWY - PARTS SANDERS	0.00	0.00	0.00	0.00	0.00	0.00	---
01-43119-600-619 HWY - PARTS TRACTOR	1,200.00	1,236.28	1,200.00	1,200.00	255.95	1,200.00	0.00 %
01-43119-600-620 HWY - PARTS #5	2,800.00	4,079.28	2,800.00	2,800.00	2,428.17	2,800.00	0.00 %
01-43119-600-622 HWY - PARTS AND TIRES	14,000.00	19,010.15	15,000.00	15,000.00	11,608.28	18,000.00	20.00 %
01-43119-600-623 HWY - PARTS BACKHOE	1,000.00	801.01	1,000.00	1,000.00	562.00	2,000.00	100.00 %
01-43119-600-625 HWY - PARTS # 6	2,800.00	1,025.41	2,800.00	2,800.00	2,696.29	2,800.00	0.00 %

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01-43119-600-626 EXCAVATOR MAINTENANCE	1,500.00	358.88	1,500.00	1,500.00	229.90	1,500.00	0.00 %
01-43119-600-635 HWY - GAS & OIL	40,000.00	57,906.49	40,000.00	40,000.00	23,933.29	45,000.00	12.50 %
01-43119-600-660 HWY - REPAIR TRUCK #1	1,800.00	2,138.71	1,800.00	1,800.00	60.90	1,800.00	0.00 %
01-43119-600-661 HWY - REPAIR TRUCK #2	1,800.00	820.95	1,800.00	1,800.00	327.20	1,800.00	0.00 %
01-43119-600-662 HWY - REPAIR TRUCK #3	1,800.00	3,363.91	1,800.00	1,800.00	350.69	1,800.00	0.00 %
01-43119-600-663 HWY - REPAIR TRUCK #4	1,800.00	1,800.00	1,800.00	1,800.00	185.96	1,800.00	0.00 %
01-43119-600-664 HWY - REPAIR GRADER	1,000.00	1,639.92	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-43119-600-665 HWY - REPAIR LOADER	1,000.00	173.26	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-43119-600-666 HWY - REPAIR SANDERS	0.00	0.00	0.00	0.00	0.00	0.00	---
01-43119-600-667 HWY - REPAIR TRACTORS	1,000.00	427.66	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-43119-600-668 HWY - PARTS & REPAIR SANDERS	6,000.00	7,421.44	6,000.00	6,000.00	1,035.57	6,000.00	0.00 %
01-43119-600-669 HWY - REPAIR SMALL EQUIP.	800.00	523.45	800.00	800.00	94.40	800.00	0.00 %
01-43119-600-670 HWY - REPAIR TRUCK #6	1,800.00	1,800.00	1,800.00	1,800.00	0.00	1,800.00	0.00 %
01-43119-600-672 HWY - REPAIR BACKHOE	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-43119-700-710 HWY - ROAD MAINT. & REPAIRS	70,000.00	61,201.26	70,000.00	70,000.00	35,479.55	70,000.00	0.00 %
01-43119-800-840 HWY - TRAINING & SEMINARS	200.00	155.00	200.00	200.00	0.00	200.00	0.00 %
01-43119-800-841 HWY - UNIFORMS	7,885.00	7,788.93	7,885.00	7,885.00	4,493.07	7,885.00	0.00 %
01-43119-800-843 HWY - BUILDING MAINTENANCE	14,500.00	10,456.19	7,000.00	7,000.00	1,688.18	7,000.00	0.00 %
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	10,000.00	10,116.94	10,000.00	10,000.00	5,703.72	11,000.00	10.00 %
01-43119-800-888 HWY - ADVERTISING	200.00	0.00	200.00	200.00	0.00	200.00	0.00 %
TOTAL 43119 HIGHWAY	\$489,269.00	\$476,601.78	\$490,485.00	\$490,485.00	\$289,524.71	\$505,560.00	3.07 %
43120 BLOCK GRANT							
01-43120-900-002 HWY/BLOCK GRANT - SALT	47,128.00	52,923.60	47,352.00	47,352.00	38,894.27	47,352.00	0.00 %
01-43120-900-003 HWY/BLOCK GRANT - SAND	500.00	0.00	500.00	1,000.00	1,460.76	500.00	0.00 %
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	10,000.00	6,375.68	10,000.00	13,624.32	11,420.99	10,000.00	0.00 %
01-43120-900-005 HWY/BLOCK GRANT - BANK GRAVEL	500.00	0.00	500.00	1,000.00	0.00	500.00	0.00 %
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	500.00	0.00	500.00	1,000.00	0.00	500.00	0.00 %
01-43120-900-007 HWY/BLOCK GRANT - OIL	23,103.00	0.00	23,103.00	46,206.00	46,206.00	23,103.00	0.00 %
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	32,500.00	23,933.06	32,500.00	41,066.94	12,177.58	32,500.00	0.00 %

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01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	4,648.00	4,017.07	4,648.00	5,278.93	768.00	4,648.00	0.00 %
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	9,000.00	0.00	9,000.00	9,000.00	0.00	9,000.00	0.00 %
01-43120-900-012 HWY BLOCK GRANT - ROAD MAINT	18,550.00	7,592.73	18,550.00	29,507.27	2,367.24	18,550.00	0.00 %
TOTAL 43120 BLOCK GRANT	\$146,429.00	\$94,842.14	\$146,653.00	\$195,035.46	\$113,294.84	\$146,653.00	0.00 %
43241 SOLID WASTE/LANDFILL							
01-43241-100-110 S.W. & RECYCLING WAGES	60,070.00	60,138.44	63,826.00	63,826.00	38,582.03	63,550.00	(0.43)%
01-43241-100-120 RECYCLING - PT WAGES	14,632.00	16,896.53	15,216.00	15,216.00	12,380.21	18,600.00	22.24 %
01-43241-300-341 LANDFILL - TELEPHONE	800.00	511.98	500.00	500.00	260.67	500.00	0.00 %
01-43241-400-410 LANDFILL - ELECTRICITY	4,400.00	4,660.31	4,400.00	4,400.00	2,541.78	4,400.00	0.00 %
01-43241-400-411 SOLID WASTE - HEAT LP	900.00	765.13	900.00	900.00	291.33	900.00	0.00 %
01-43241-400-430 LANDFILL - MAINTENANCE	8,000.00	943.24	8,000.00	8,000.00	1,914.10	8,000.00	0.00 %
01-43241-600-620 LANDFILL-SUPPLIES	1,500.00	1,531.56	1,500.00	1,500.00	1,783.72	1,500.00	0.00 %
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	10,000.00	13,599.78	10,000.00	10,000.00	7,491.44	10,000.00	0.00 %
01-43241-600-665 LANDFILL - REPAIR SKID STEER	1,000.00	864.59	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-43241-600-666 LANDFILL - REPAIR TRACTOR #7	3,000.00	1,915.95	3,000.00	3,000.00	529.63	3,000.00	0.00 %
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	1,000.00	70.00	1,000.00	1,000.00	779.82	1,000.00	0.00 %
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	800.00	615.85	800.00	800.00	768.19	800.00	0.00 %
01-43241-600-695 ART. #7-08 HAZARDOUS WASTE COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	---
01-43241-600-696 ART. #6-09 HOUSEHOLD HAZARD WASTE DAY	0.00	0.00	0.00	0.00	0.00	0.00	---
01-43241-800-880 TIPPING FEES	215,000.00	177,378.87	222,500.00	222,500.00	131,964.48	222,500.00	0.00 %
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	7,000.00	1,706.31	7,000.00	7,000.00	940.52	7,000.00	0.00 %
01-43241-800-883 SOLID WASTE - DEMOLITION	22,500.00	20,963.22	22,500.00	22,500.00	14,853.69	22,500.00	0.00 %
01-43241-800-884 LANDFILL, TIRE DISPOSAL	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00	0.00 %
01-43241-800-885 LANDFILL - FORKLIFT REPAIR	1,000.00	1,476.86	1,500.00	1,500.00	0.00	1,500.00	0.00 %
TOTAL 43241 SOLID WASTE/LANDFILL	\$352,802.00	\$304,038.62	\$364,842.00	\$364,842.00	\$215,081.61	\$367,950.00	0.85 %
44140 ANIMAL							
01-44140-300-352 ANIMAL CONTROL	1,500.00	150.00	1,500.00	1,500.00	75.00	1,000.00	(33.33)%
TOTAL 44140 ANIMAL	\$1,500.00	\$150.00	\$1,500.00	\$1,500.00	\$75.00	\$1,000.00	(33.33)%

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44190 COMMUNITY ACTION PROGRAM							
01-44190-300-353 COMMUNITY ACTION PROGRAM	5,695.00	5,691.00	5,695.00	5,695.00	2,845.50	5,691.00	(0.07)%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	8,275.00	4,127.69	8,275.00	8,275.00	1,098.58	8,275.00	0.00 %
TOTAL 44190 COMMUNITY ACTION PROGRAM	\$13,970.00	\$9,818.69	\$13,970.00	\$13,970.00	\$3,944.08	\$13,966.00	(0.03)%
44420 WELFARE							
01-44420-100-120 WELFARE WORKFARE	300.00	0.00	300.00	300.00	0.00	300.00	0.00 %
01-44420-100-150 WELFARE - PT WAGES	1,538.00	500.00	1,538.00	1,538.00	0.00	1,538.00	0.00 %
01-44420-100-190 WELFARE - MILEAGE	50.00	0.00	50.00	50.00	0.00	50.00	0.00 %
01-44420-300-341 WELFARE AID - TELEPHONE	200.00	0.00	200.00	200.00	0.00	200.00	0.00 %
01-44420-300-350 WELFARE AID - MEDICAL	1,000.00	0.00	1,000.00	1,000.00	302.25	1,000.00	0.00 %
01-44420-400-410 WELFARE AID - ELECTRIC	1,000.00	1,553.62	1,000.00	1,000.00	1,534.76	1,000.00	0.00 %
01-44420-400-411 WELFARE AID - FUEL	4,500.00	832.82	4,000.00	4,000.00	659.05	4,000.00	0.00 %
01-44420-800-884 WELFARE AID - RENT	6,000.00	2,569.50	6,000.00	6,000.00	782.95	6,000.00	0.00 %
01-44420-800-886 WELFARE AID - OTHER	500.00	1,485.00	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-44420-800-887 WELFARE AID - FOOD	1,500.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00 %
TOTAL 44420 WELFARE	\$16,588.00	\$6,940.94	\$16,588.00	\$16,588.00	\$3,279.01	\$16,588.00	0.00 %
45200 RECREATION							
01-45200-100-120 REC. - SWIM LESSON WAGES	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00 %
01-45200-100-150 REC. - LIFEGUARD/REC. WAGES	5,000.00	3,455.00	5,000.00	5,000.00	1,667.50	0.00	(100.00)%
01-45200-400-410 REC. - ELECTRICITY	2,500.00	1,825.81	2,500.00	2,500.00	1,200.71	2,500.00	0.00 %
01-45200-400-440 REC. - PORTA JOHN RENTAL	6,000.00	4,380.00	6,000.00	6,000.00	2,520.00	5,000.00	(16.67)%
01-45200-600-610 REC. - ARTS AND CRAFTS	1,000.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00 %
01-45200-600-680 REC. - PETTY CASH	200.00	0.00	200.00	200.00	24.99	200.00	0.00 %
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00 %
01-45200-700-710 REC. - PARK MAINT. SUPPLIES & EQUIP.	1,400.00	0.00	1,400.00	1,400.00	0.00	1,400.00	0.00 %
01-45200-800-850 REC. - SPECIAL EVENTS	9,000.00	4,863.96	9,000.00	9,000.00	1,288.87	8,500.00	(5.56)%
01-45200-800-852 REC. - BICYCLE SAFETY	2,300.00	195.00	2,300.00	2,300.00	0.00	2,300.00	0.00 %
01-45200-800-855 REC. - LOUDON YOUNG AT HEART	3,000.00	3,000.00	3,000.00	3,000.00	1,168.31	3,000.00	0.00 %

Account Number / Description	2013-2014 BUDGET	2013-2014 EXPENDED	2014-2015 BUDGET	2014-2015 REVISED	2014-2015 EXPENDED	2015-2016 PROPOSED	% CHANGE 15 VS 16
TOTAL 45200 RECREATION	\$39,400.00	\$26,719.77	\$39,400.00	\$39,400.00	\$16,870.38	\$32,900.00	(16.50)%
45500 LIBRARY							
01-45500-100-110 LIBRARY - SALARY DIRECTOR	44,845.00	44,845.00	45,630.00	45,630.00	30,420.00	46,315.00	1.50 %
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	33,005.00	33,005.00	33,583.00	33,583.00	22,388.64	34,087.00	1.50 %
01-45500-100-115 LIBRARY - PART TIME WAGES	54,600.00	54,600.00	56,681.00	56,681.00	37,787.28	57,532.00	1.50 %
01-45500-200-220 LIBRARY - FICA/MEDICARE	10,132.00	10,132.00	10,396.00	10,396.00	6,930.64	10,396.00	0.00 %
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM	8,128.00	8,128.00	8,531.00	8,531.00	5,687.28	8,531.00	0.00 %
01-45500-300-341 LIBRARY - TELEPHONE	2,800.00	2,800.00	2,800.00	2,800.00	1,866.64	2,800.00	0.00 %
01-45500-400-410 LIBRARY - ELECTRICITY	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00 %
01-45500-400-411 LIBRARY - FUEL OIL	10,000.00	10,000.00	9,000.00	9,000.00	6,000.00	9,000.00	0.00 %
01-45500-600-625 LIBRARY - POSTAGE	500.00	500.00	400.00	400.00	266.64	400.00	0.00 %
01-45500-600-670 LIBRARY - BOOKS	8,000.00	8,000.00	8,000.00	8,000.00	5,333.28	8,000.00	0.00 %
01-45500-600-671 LIBRARY - REFERENCE MATERIALS	1,500.00	1,500.00	1,200.00	1,200.00	800.00	1,200.00	0.00 %
01-45500-800-850 LIBRARY - CLEANING SERVICE	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	6,000.00	0.00 %
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	11,500.00	11,500.00	11,500.00	11,500.00	7,666.64	11,500.00	0.00 %
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	3,800.00	3,800.00	3,500.00	3,500.00	2,333.28	3,500.00	0.00 %
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	3,280.00	3,280.00	3,400.00	3,400.00	2,266.64	3,400.00	0.00 %
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	3,000.00	3,000.00	3,000.00	3,000.00	2,000.00	3,000.00	0.00 %
01-45500-800-870 LIBRARY - PERIODICALS	1,200.00	1,200.00	1,000.00	1,000.00	666.64	1,000.00	0.00 %
01-45500-800-875 LIBRARY - PASSES	1,300.00	1,300.00	1,400.00	1,400.00	933.28	1,400.00	0.00 %
01-45500-800-876 LIBRARY - COLLECTION MAINT.	0.00	0.00	0.00	0.00	0.00	0.00	---
01-45500-800-880 LIBRARY - SUPPLIES	5,000.00	5,000.00	5,000.00	5,000.00	3,333.28	5,000.00	0.00 %
01-45500-800-885 LIBRARY - TECHNOLOGY	8,000.00	8,000.00	8,000.00	8,000.00	5,333.28	8,000.00	0.00 %
01-45500-800-886 LIBRARY - PRESERVATION	400.00	400.00	400.00	400.00	266.64	400.00	0.00 %
TOTAL 45500 LIBRARY	\$222,990.00	\$222,990.00	\$225,421.00	\$225,421.00	\$150,280.08	\$227,461.00	0.90 %
45831 PATRIOTIC							
01-45831-100-190 PATRIOTIC PURPOSES	500.00	418.29	500.00	500.00	0.00	1,000.00	100.00 %
01-45831-100-191 LOUDON OLD HOME DAY	2,500.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00	0.00 %

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 EXPENDED 7/1/2013 - 6/30/2014	2014-2015 BUDGET 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 EXPENDED 7/1/2014 - 6/30/2015	2015-2016 PROPOSED 7/1/2015 - 6/30/2016	% CHANGE 15 VS 16
TOTAL 45831 PATRIOTIC	\$3,000.00	\$2,918.29	\$3,000.00	\$3,000.00	\$0.00	\$3,500.00	16.67 %
46521 ECONOMIC DEVELOPMENT							
01-46521-300-341 ECON. DEV. - TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	---
01-46521-600-625 ECON. DEV. - POSTAGE	50.00	0.00	50.00	50.00	0.00	50.00	0.00 %
01-46521-600-670 ECON. DEV. - CORP. STUDY	10.00	0.00	10.00	10.00	0.00	10.00	0.00 %
01-46521-600-672 ECON. DEV. - LEGAL/ORGANIZATION	90.00	0.00	90.00	90.00	0.00	90.00	0.00 %
01-46521-600-675 ECON. DEV. - SEMINARS	0.00	0.00	0.00	0.00	0.00	0.00	---
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	50.00	0.00	50.00	50.00	0.00	50.00	0.00 %
TOTAL 46521 ECONOMIC DEVELOPMENT	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	0.00 %
47110 DEBT PRINCIPAL							
01-47110-900-980 PRINCIPAL LONG TERM BONDS/NOTE	0.00	0.00	0.00	0.00	0.00	0.00	---
TOTAL 47110 DEBT PRINCIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
47210 DEBT INTEREST							
01-47210-900-981 INT. LONG TERM BONDS & NOTES	0.00	0.00	0.00	0.00	0.00	0.00	---
TOTAL 47210 DEBT INTEREST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
47230 TAN INTEREST							
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	1,000.00	0.00	100.00	100.00	0.00	100.00	0.00 %
TOTAL 47230 TAN INTEREST	\$1,000.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	0.00 %
48001 CONTINGENCY							
01-48001-100-190 CONTINGENCY FUND	10,000.00	8,102.02	10,000.00	10,000.00	0.00	10,000.00	0.00 %
01-48001-100-195 LOUDON COMMUNICATIONS COUNCIL	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00 %
TOTAL 48001 CONTINGENCY	\$22,000.00	\$20,102.02	\$22,000.00	\$22,000.00	\$12,000.00	\$22,000.00	0.00 %
TOTAL 01 GENERAL FUND	\$3,998,725.00	\$3,705,697.46	\$4,142,211.00	\$4,202,608.05	\$2,564,149.15	\$4,167,034.00	0.60 %
GRAND TOTAL	\$3,998,725.00	\$3,705,697.46	\$4,142,211.00	\$4,202,608.05	\$2,564,149.15	\$4,167,034.00	0.60 %

BUDGET PROPOSED REVENUES

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 ACTUAL 7/1/2013 - 6/30/2014	2014-2015 ADOPTED 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 REV. Y-T-D 7/1/2014 - 6/30/2015	2014-2015% Change 2015 vs PROPOSED 7/1/2015 - 6/30/2016
01 GENERAL FUND						
31102 PROPERTY TAXES						
01-31102-670-004 PROP. TAX 2004 REDEEM INT&COST	(500.00)	0.00	(100.00)	(100.00)	0.00	(100.00)%
01-31102-670-005 PROP. TAX 2005 REDEEM INT&COST	(1,200.00)	(3,400.00)	(1,200.00)	(1,200.00)	(2,500.00)	(58.33)%
01-31102-670-006 PROPERTY TAX 2006 REDEEM INT&COSTS	(3,500.00)	(916.49)	(2,000.00)	(2,000.00)	0.00	(40.00)%
01-31102-670-007 PROP. TAX 2007 REDEEM INT&COSTS	(4,500.00)	(12,936.57)	(2,500.00)	(2,500.00)	(643.24)	(20.00)%
01-31102-670-008 PROP. TAX 2008 REDEEM INT&COSTS	(7,500.00)	(5,774.97)	(5,000.00)	(5,000.00)	(895.12)	(50.00)%
01-31102-670-009 PROP. TAX 2009 REDEEM INT&COSTS	(13,000.00)	(13,071.84)	(8,000.00)	(8,000.00)	(710.35)	(37.50)%
01-31102-670-010 PROP. TAX 2010 REDEEM INT&COSTS	(36,500.00)	(27,804.18)	(12,000.00)	(12,000.00)	(2,905.48)	(33.33)%
01-31102-670-011 PROP. TAX 2011 REDEEM INT&COSTS	(50,000.00)	(48,353.80)	(30,000.00)	(30,000.00)	(4,567.27)	(60.00)%
01-31102-670-012 PROP. TAX 2012 REDEEM INT&COSTS	(5,000.00)	(22,749.59)	(50,000.00)	(50,000.00)	(7,996.92)	(40.00)%
01-31102-670-013 PROP. TAX 2013 REDEEM INT & COSTS	0.00	(2,511.15)	(5,000.00)	(5,000.00)	(4,175.92)	900.00 %
01-31102-670-014 PROP. TAX 2014 REDEEM INT & COSTS	0.00	0.00	0.00	0.00	0.00	---
01-31102-730-013 PROPERTY TAX INTEREST 2013	(35,000.00)	(45,562.95)	0.00	0.00	0.00	---
01-31102-730-014 PROPERTY TAX INTEREST 2014	0.00	(8.74)	(35,000.00)	(35,000.00)	(4,615.19)	(100.00)%
01-31102-730-015 PROPERTY TAX INTEREST 2015	0.00	0.00	0.00	0.00	0.00	---
01-31102-733-013 PROPERTY TAX 2013-	0.00	(11,016,204.00)	0.00	0.00	0.00	---
01-31102-733-014 PROPERTY TAX 2014	0.00	0.00	0.00	0.00	(5,570,681.00)	---
TOTAL 31102 PROPERTY TAXES	\$ (156,700.00)	\$ (11,199,294.28)	\$ (150,800.00)	\$ (150,800.00)	\$ (5,599,690.49)	\$ (151,200.00)
						0.27 %
31201 LAND USE TAX INT&COSTS						
01-31201-720-013 LAND USE CHANGE TAX 2013	(5,000.00)	(5,639.80)	0.00	0.00	0.00	---
01-31201-720-014 LAND USE CHANGE TAX 2014	(5,000.00)	(29,733.90)	(5,000.00)	(5,000.00)	(1,092.00)	(100.00)%
01-31201-720-015 LAND USE CHANGE TAX 2015	0.00	0.00	(5,000.00)	(5,000.00)	0.00	0.00 %
01-31201-720-016 LAND USE CHANGE TAX 2016	0.00	0.00	0.00	0.00	0.00	---
01-31201-730-014 LAND USE INTEREST 2013	(100.00)	(1,680.38)	0.00	0.00	0.00	---
01-31201-730-015 LAND USE INTEREST 2014	(100.00)	(263.37)	(100.00)	(100.00)	(623.96)	(100.00)%
01-31201-730-016 LAND USE INTEREST 2015	0.00	0.00	(100.00)	(100.00)	0.00	0.00 %
01-31201-730-017 LAND USE INTEREST 2016	0.00	0.00	0.00	0.00	(100.00)	---

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 ACTUAL 7/1/2013 - 6/30/2014	2014-2015 ADOPTED 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 REV. Y-T-D 7/1/2014 - 6/30/2015	2014-2015% Change 2015 vs PROPOSED 7/1/2015 - 6/30/2016	0.00 %
TOTAL 31201 LAND USE TAX INT&COSTS	\$ (10,200.00)	\$ (37,317.45)	\$ (10,200.00)	\$ (10,200.00)	\$ (1,715.96)	\$ (10,200.00)	0.00 %
31851 YIELD TAX							
01-31851-620-013 YIELD TAX 2013	(10,000.00)	(5,493.89)	0.00	0.00	0.00	0.00	---
01-31851-620-014 YIELD TAX 2014	(10,000.00)	(8,520.40)	(10,000.00)	(10,000.00)	(13,163.14)	0.00	(100.00)%
01-31851-620-015 YIELD TAX 2015	0.00	0.00	(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00 %
01-31851-620-016 YIELD TAX 2016	0.00	0.00	0.00	0.00	0.00	(10,000.00)	---
01-31851-622-014 GRAVEL PIT EXCAVATION TAX 2014	(5,000.00)	(3,897.96)	0.00	0.00	0.00	0.00	---
01-31851-622-015 GRAVEL PIT EXCAVATION TAX 2015	0.00	0.00	(5,000.00)	(5,000.00)	0.00	0.00	(100.00)%
01-31851-622-016 GRAVEL PIT EXCAVATION TAX 2016	0.00	0.00	0.00	0.00	0.00	0.00	---
01-31851-630-000 OTHER TAXES -HCF/PILOT AGREEMENT	(85,000.00)	(85,395.32)	(85,000.00)	(85,000.00)	(42,996.35)	(5,000.00)	0.00 %
01-31851-650-013 YIELD TAX INTEREST 2013	(200.00)	(496.22)	0.00	0.00	0.00	0.00	---
01-31851-650-014 YIELD TAX INTEREST 2014	(200.00)	0.00	(200.00)	(200.00)	(28.27)	0.00	(100.00)%
01-31851-650-015 YIELD TAX INTEREST 2015	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	0.00 %
01-31851-650-016 YIELD TAX INTEREST 2016	0.00	0.00	0.00	0.00	0.00	(200.00)	---
01-31851-650-031 GRAVEL EXC. TAX INT. 2013	(100.00)	(220.98)	0.00	0.00	0.00	0.00	---
01-31851-650-032 GRAVEL EXC. TAX INT. 2014	(100.00)	0.00	(100.00)	(100.00)	0.00	0.00	(100.00)%
01-31851-650-033 GRAVEL EXC. TAX INT. 2015	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00 %
01-31851-650-034 GRAVEL EXC. TAX INT 2016	0.00	0.00	0.00	0.00	0.00	(100.00)	---
TOTAL 31851 YIELD TAX	\$ (110,600.00)	\$ (104,024.77)	\$ (110,600.00)	\$ (110,600.00)	\$ (56,187.76)	\$ (110,600.00)	0.00 %
31969 COBRA							
01-31969-410-000 COBRA	(500.00)	0.00	(500.00)	(500.00)	0.00	(500.00)	0.00 %
TOTAL 31969 COBRA	\$ (500.00)	\$ 0.00	\$ (500.00)	\$ (500.00)	\$ 0.00	\$ (500.00)	0.00 %
32100 COMMERCIAL HAULER TONNAGE FEES							
01-32100-000-008 COMMERCIAL HAULER TONNAGE FEES	(65,000.00)	(50,663.06)	(65,000.00)	(65,000.00)	(36,614.14)	(65,000.00)	0.00 %
01-32100-100-005 FIRE SPECIAL EVENTS	(50,000.00)	(53,809.20)	(50,000.00)	(50,000.00)	(48,165.00)	(50,000.00)	0.00 %
01-32100-211-004 POLICE SPECIAL EVENTS	(270,000.00)	(298,820.00)	(270,000.00)	(270,000.00)	(268,326.75)	(270,000.00)	0.00 %
01-32100-211-005 POLICE WITNESS FEES	(5,000.00)	(660.00)	(5,000.00)	(5,000.00)	(540.00)	(5,000.00)	0.00 %

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 ACTUAL 7/1/2013 - 6/30/2014	2014-2015 ADOPTED 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 REV. Y-T-D 7/1/2014 - 6/30/2015	2014-2015% Change 2015 vs PROPOSED 7/1/2015 - 6/30/2016
01-32100-211-006 AMBULANCE SERVICE REVENUE	(165,000.00)	(150,430.84)	(165,000.00)	(165,000.00)	(118,925.39)	(165,000.00) 0.00 %
TOTAL 32100 COMMERCIAL HAULER TONNAGE FEES	\$ (555,000.00)	\$ (554,383.10)	\$ (555,000.00)	\$ (555,000.00)	\$ (472,571.28)	\$ (555,000.00) 0.00 %
32102 SELECTMEN - BUILDING PERMITS						
01-32102-000-000 SELECTMEN - BUILDING PERMITS	(4,000.00)	(10,028.32)	(7,000.00)	(7,000.00)	(11,463.50)	(8,000.00) 14.29 %
TOTAL 32102 SELECTMEN - BUILDING PERMITS	\$ (4,000.00)	\$ (10,028.32)	\$ (7,000.00)	\$ (7,000.00)	\$ (11,463.50)	\$ (8,000.00) 14.29 %
32202 MOTOR VEHICLE PERMITS						
01-32202-501-000 MOTOR VEHICLE PERMITS	(850,000.00)	(928,393.06)	(850,000.00)	(850,000.00)	(501,895.26)	(850,000.00) 0.00 %
TOTAL 32202 MOTOR VEHICLE PERMITS	\$ (850,000.00)	\$ (928,393.06)	\$ (850,000.00)	\$ (850,000.00)	\$ (501,895.26)	\$ (850,000.00) 0.00 %
32900 DOG LICENCES						
01-32900-401-000 DOG LICENCES	(2,750.00)	(3,097.00)	(2,750.00)	(2,750.00)	(655.50)	(2,750.00) 0.00 %
TOTAL 32900 DOG LICENCES	\$ (2,750.00)	\$ (3,097.00)	\$ (2,750.00)	\$ (2,750.00)	\$ (655.50)	\$ (2,750.00) 0.00 %
32903 MARRIAGE LICENCES - REVENUE						
01-32903-301-000 MARRIAGE LICENCES - REVENUE	0.00	(7.00)	0.00	0.00	(174.00)	0.00 ---
TOTAL 32903 MARRIAGE LICENCES - REVENUE	\$ 0.00	\$ (7.00)	\$ 0.00	\$ 0.00	\$ (174.00)	\$ 0.00 ---
32909 BUS, LIC., PERMITS & FILING FEES						
01-32909-211-000 BUS, LIC., PERMITS & FILING FEES	(1,000.00)	(1,034.00)	(1,000.00)	(1,000.00)	(290.00)	(1,000.00) 0.00 %
01-32909-451-000 TOWN FACILITY STICKERS	(500.00)	(600.00)	(500.00)	(500.00)	(1,826.00)	(500.00) 0.00 %
01-32909-601-000 TOWN CLERK - CERT COPIES/UCC	(2,000.00)	(3,277.00)	(2,000.00)	(2,000.00)	(14,449.15)	(2,000.00) 0.00 %
TOTAL 32909 BUS, LIC., PERMITS & FILING FEES	\$ (3,500.00)	\$ (4,911.00)	\$ (3,500.00)	\$ (3,500.00)	\$ (16,565.15)	\$ (3,500.00) 0.00 %
32910 IMPACT FEES REVENUE ACCT						
01-32910-211-000 IMPACT FEES REVENUE ACCT	0.00	1,523.00	0.00	0.00	0.00	0.00 ---
TOTAL 32910 IMPACT FEES REVENUE ACCT	\$ 0.00	\$ 1,523.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00 ---
33110 COPS GRANT FEDERAL REIMB.						
01-33110-000-013 FEMA GRANT 2010 WIND STORM	0.00	(17,999.15)	0.00	0.00	0.00	0.00 ---

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 ACTUAL 7/1/2013 - 6/30/2014	2014-2015 ADOPTED 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 REV. Y-T-D 7/1/2014 - 6/30/2015	2014-2015% Change 2015 vs PROPOSED 7/1/2015 - 6/30/2016
TOTAL 33110 COPS GRANT FEDERAL REIMB.	\$0.00	\$(17,999.15)	\$0.00	\$0.00	\$0.00	---
33520 ROOMS & MEALS TAXES						
01-33520-000-000 ROOMS & MEALS TAXES	(237,505.00)	(236,739.20)	(236,739.00)	(236,739.00)	(257,204.78)	8.64 %
TOTAL 33520 ROOMS & MEALS TAXES	\$(237,505.00)	\$(236,739.20)	\$(236,739.00)	\$(236,739.00)	\$(257,204.78)	8.64 %
33530 HIGHWAY - BLOCK GRANT						
01-33530-000-000 HIGHWAY - BLOCK GRANT	(146,653.00)	(147,183.49)	(146,653.00)	(146,653.00)	(148,971.00)	1.58 %
TOTAL 33530 HIGHWAY - BLOCK GRANT	\$(146,653.00)	\$(147,183.49)	\$(146,653.00)	\$(146,653.00)	\$(148,971.00)	1.58 %
33560 REIMB. STATE-FED. FOREST LAND						
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(907.00)	(1,112.92)	(907.00)	(907.00)	(907.00)	0.00 %
TOTAL 33560 REIMB. STATE-FED. FOREST LAND	\$(907.00)	\$(1,112.92)	\$(907.00)	\$(907.00)	\$(907.00)	0.00 %
33599 ROAD TOLL - FD/DP/HWY/LNDFILL						
01-33599-000-001 REIMB. FOR FOREST FIRES	(500.00)	(43.96)	(500.00)	(500.00)	(500.00)	0.00 %
TOTAL 33599 ROAD TOLL - FD/DP/HWY/LNDFILL	\$(500.00)	\$(43.96)	\$(500.00)	\$(500.00)	\$(500.00)	0.00 %
34011 RESTITUTION-PD						
01-34011-000-010 GILMANTON SNOW PLOWING	(2,750.00)	(2,750.00)	(2,750.00)	(2,750.00)	(2,750.00)	0.00 %
01-34011-000-011 BAD CHECKS	(500.00)	315.08	(500.00)	(500.00)	(176.50)	0.00 %
01-34011-000-012 FREEWILL BAPTIST CHURCH REIMB.	(500.00)	(767.30)	(500.00)	(500.00)	(500.00)	0.00 %
01-34011-200-015 SUMMER RECREATION	(100.00)	0.00	(100.00)	(100.00)	(100.00)	0.00 %
01-34011-200-016 RECREATION DEPT SPEC EVENTS	(3,000.00)	0.00	(3,000.00)	(3,000.00)	(1,355.00)	0.00 %
01-34011-301-001 SELECTMEN - DEPT. INCOME	(1,500.00)	(865.00)	(1,500.00)	(1,500.00)	(1,000.00)	(33.33)%
01-34011-301-002 ENGINEERING FEE REIMB.	(100.00)	0.00	(100.00)	(100.00)	(100.00)	0.00 %
01-34011-302-002 ZBA - DEPARTMENT INCOME	(2,500.00)	(1,968.00)	(2,500.00)	(2,500.00)	(1,215.00)	0.00 %
01-34011-303-003 PLANNING BD - DEPT. INCOME	(8,000.00)	(3,974.00)	(8,000.00)	(8,000.00)	(2,380.50)	(12.50)%
01-34011-304-004 PD - DEPT. INCOME	(3,000.00)	(2,978.00)	(3,000.00)	(3,000.00)	(3,000.00)	0.00 %
01-34011-502-001 JUNKYARD PERMITS	(125.00)	(75.00)	(125.00)	(125.00)	(125.00)	0.00 %
01-34011-603-000 COMM. REFUSE HAULER APPLICATIO	(600.00)	(1,000.00)	(600.00)	(600.00)	(625.00)	0.00 %

Account Number / Description

	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 ACTUAL 7/1/2013 - 6/30/2014	2014-2015 ADOPTED 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 REV. Y-T-D 7/1/2014 - 6/30/2015	2014-2015% Change 2015 vs PROPOSED 7/1/2015 - 6/30/2016	
TOTAL 34011 RESTITUTION-PD	\$ (22,675.00)	\$ (14,062.22)	\$ (22,675.00)	\$ (22,675.00)	\$ (8,142.00)	\$ (21,175.00)	(6.62)%
34043 LANDFILL - SEPTAGE							
01-34043-000-000 LANDFILL - SEPTAGE	(10,000.00)	(12,587.00)	(10,000.00)	(10,000.00)	(4,952.00)	(10,000.00)	0.00 %
01-34043-000-001 LANDFILL - TIRES	(2,000.00)	(666.50)	(2,000.00)	(2,000.00)	(697.50)	(2,000.00)	0.00 %
01-34043-000-002 LANDFILL-CAST IRON	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00 %
01-34043-000-003 LANDFILL-OIL	(100.00)	(3.00)	(100.00)	(100.00)	0.00	(100.00)	0.00 %
01-34043-000-004 LANDFILL-ALUMINUM	(7,000.00)	(4,897.15)	(7,000.00)	(7,000.00)	(3,464.55)	(7,000.00)	0.00 %
01-34043-000-005 LANDFILL-BATTERIES	(750.00)	(1,236.60)	(750.00)	(750.00)	(56.50)	(750.00)	0.00 %
01-34043-000-006 RECYCLING - METAL	(10,000.00)	(2,628.74)	(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00 %
01-34043-000-007 RECYCLING-IRON	(12,000.00)	(17,033.35)	(12,000.00)	(12,000.00)	(10,204.98)	(12,000.00)	0.00 %
01-34043-000-008 LANDFILL-WHITE GOODS	(2,000.00)	(2,190.00)	(2,000.00)	(2,000.00)	(1,302.00)	(2,000.00)	0.00 %
01-34043-000-009 LANDFILL -FLUORESCENT BUILS	(500.00)	(111.54)	(500.00)	(500.00)	37.32	(500.00)	0.00 %
01-34043-000-010 LANDFILL - ELECTRONICS	(2,000.00)	(784.46)	(2,000.00)	(2,000.00)	28.41	(2,000.00)	0.00 %
01-34043-000-011 LANDFILL-MISCELLANEOUS	(1,000.00)	(307.75)	(1,000.00)	(1,000.00)	(127.75)	(1,000.00)	0.00 %
01-34043-000-012 LANDFILL - BLDG. DEMOL.	(15,000.00)	(12,786.13)	(15,000.00)	(15,000.00)	(8,744.75)	(15,000.00)	0.00 %
01-34043-000-015 RECYCLING-GLASS-PLASTIC	(6,000.00)	(3,713.81)	(6,000.00)	(6,000.00)	(3,579.59)	(6,000.00)	0.00 %
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	(15,000.00)	(11,337.30)	(15,000.00)	(15,000.00)	(4,670.89)	(15,000.00)	0.00 %
01-34043-001-009 RECYCLING - CREDIT FROM CO-OP	(100.00)	0.00	(100.00)	(100.00)	0.00	(100.00)	0.00 %
TOTAL 34043 LANDFILL - SEPTAGE	\$ (83,550.00)	\$ (70,303.33)	\$ (83,550.00)	\$ (83,550.00)	\$ (37,734.78)	\$ (83,550.00)	0.00 %
35011 SALE OF TOWN PROPERTY							
01-35011-121-000 SALE OF TOWN PROPERTY	(5,000.00)	(107,169.18)	(5,000.00)	(5,000.00)	(8,974.50)	(5,000.00)	0.00 %
01-35011-121-001 RENTAL OF TOWN PROPERTY	(1,500.00)	(5,950.00)	(1,500.00)	(1,500.00)	(1,250.00)	(1,500.00)	0.00 %
TOTAL 35011 SALE OF TOWN PROPERTY	\$ (6,500.00)	\$ (113,119.18)	\$ (6,500.00)	\$ (6,500.00)	\$ (10,224.50)	\$ (6,500.00)	0.00 %
35020 INTEREST ON DEP.-TREASURER							
01-35020-000-000 INTEREST ON DEP.-TREASURER	(5,000.00)	(2,106.32)	(5,000.00)	(5,000.00)	(1,345.55)	(5,000.00)	0.00 %
TOTAL 35020 INTEREST ON DEP.-TREASURER	\$ (5,000.00)	\$ (2,106.32)	\$ (5,000.00)	\$ (5,000.00)	\$ (1,345.55)	\$ (5,000.00)	0.00 %
35040 PARKING FINES							

Account Number / Description	2013-2014 BUDGET 7/1/2013 - 6/30/2014	2013-2014 ACTUAL 7/1/2013 - 6/30/2014	2014-2015 ADOPTED 7/1/2014 - 6/30/2015	2014-2015 REVISED 7/1/2014 - 6/30/2015	2014-2015 REV. Y-T-D 7/1/2014 - 6/30/2015	2014-2015 PROPOSED 7/1/2015 - 6/30/2016	2014-2015 Change 2015 vs 2016
01-35040-000-000 PARKING FINES							
01-35040-000-001 DOG ORDINANCE VIOLATIONS	(500.00)	(150.00)	(500.00)	(500.00)	(225.00)	(500.00)	0.00 %
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	(500.00)	(325.00)	(500.00)	(500.00)	0.00	(500.00)	0.00 %
	(4,000.00)	(1,451.20)	(2,000.00)	(2,000.00)	(800.00)	(2,000.00)	0.00 %
TOTAL 35040 PARKING FINES	\$ (5,000.00)	\$ (1,926.20)	\$ (3,000.00)	\$ (3,000.00)	\$ (1,025.00)	\$ (3,000.00)	0.00 %
35060 INSURANCE DAMAGE REIMB.							
01-35060-401-000 INSURANCE REIMB & PAYMENT	(20,000.00)	(26,956.98)	(20,000.00)	(20,000.00)	(17,062.41)	(20,000.00)	0.00 %
01-35060-851-000 NHMA INSURANCE DIVIDEND	(500.00)	0.00	(500.00)	(500.00)	0.00	(500.00)	0.00 %
TOTAL 35060 INSURANCE DAMAGE REIMB.	\$ (20,500.00)	\$ (26,956.98)	\$ (20,500.00)	\$ (20,500.00)	\$ (17,062.41)	\$ (20,500.00)	0.00 %
35091 TRANSFER FROM SOLID WASTE BOND							
01-35091-000-001 WELFARE - REIMBURSEMENT	(500.00)	0.00	(500.00)	(500.00)	0.00	(500.00)	0.00 %
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	(2,000.00)	(2,791.24)	(2,000.00)	(2,000.00)	(38,640.00)	(2,000.00)	0.00 %
01-35091-000-004 OTHER REVENUE - STATE GOVT.	(2,500.00)	(4,267.47)	(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00 %
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	(500.00)	(50.00)	(500.00)	(500.00)	0.00	(500.00)	0.00 %
TOTAL 35091 TRANSFER FROM SOLID WASTE BOND	\$ (5,500.00)	\$ (7,108.71)	\$ (5,500.00)	\$ (5,500.00)	\$ (38,640.00)	\$ (5,500.00)	0.00 %
39150 WITHDRAWALS FROM CRF- FIRE							
01-39150-000-001 WITHDRAWAL CRF-BRIDGE/ROAD IMP	(105,250.00)	(105,250.00)	0.00	0.00	0.00	0.00	---
01-39150-000-007 WITHDRAWAL CRF-HGWY EQUIP	(137,695.00)	(137,695.00)	0.00	0.00	0.00	0.00	---
TOTAL 39150 WITHDRAWALS FROM CRF- FIRE	\$ (242,945.00)	\$ (242,945.00)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	---
TOTAL 01 GENERAL FUND	\$ (2,470,485.00)	\$ (13,721,539.64)	\$ (2,221,874.00)	\$ (2,221,874.00)	\$ (7,121,680.76)	\$ (2,244,558.00)	1.02 %
GRAND TOTAL	\$ (2,470,485.00)	\$ (13,721,539.64)	\$ (2,221,874.00)	\$ (2,221,874.00)	\$ (7,121,680.76)	\$ (2,244,558.00)	1.02 %

Town Meeting 2014

Loudon Town Meeting Minutes for March 11, 2014 First Session and March 15, 2014 Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 11, 2014; the polls were opened at 8:00AM and closed at 7:00PM at Loudon Town Hall on Clough Hill Road by Moderator Michael LaBonte.

Jennifer Leonard and Katelyn Leonard being registered voters in the Town of Loudon were called over to check the ballot box to verify it was empty.

The Loudon Officers for the day were Roger Matte and Robert Ackerstrom.

The Ballot clerks were Debra Mulkhey, Dorothy Mulkhey, Charlene Morin, and Eileen Cummings. The Supervisors of the Checklist were Marge Schoonmaker, Tracy Huckins, and Francine Clave.

Town Clerk Wendy Young.

The results are as follows:

Moderator

Vote for not more than one. 2 year term.

Michael LaBonte.....217

Write In.....4

Selectmen

Vote for not more than one. 3 year term.

Robert Kreiger.....207

Write In.....5

Supervisors of Checklist

Vote for not more than one. 1 year term.

Marjorie Schoonmaker.....197

Write In3

Supervisors of Checklist

Vote for not more than one. 4 year term.

Tracy Huckins211

Write In0

Supervisors of Checklist

Vote for not more than one. 2 year term.

Francine Clave.....204

Write In2

Tax Collector

Vote for not more than one. 3 year term.

Helen McNeil.....222

Write In0

Treasurer

Vote for not more than one. 3 year term.

Melanie Kiley.....212

Write In.....1

Trustee of the Trust Fund

Vote for not more than one. 3 year term.

Susan Kowalski209

Write In.....1

Library Trustee

Vote for not more than one. 3 year term.

Alice C.J. Tuson.....202

Write In.....0

Planning Board

Vote for not more than two. 3 year term.

Stanley H. Prescott II188

Robert A. Cole181

Write In7

Zoning Board

Vote for not more than one. 3 year term.

David Powelson170

Howard Pearl188

Write In.....6

ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

ARTICLE 2:

Zoning Amendments:

ZONING AMENDMENT 2014-1

Are you in favor of adoption of Amendment 2014-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows: Amend Appendix — Definitions — Replace the term "Contiguous Area" with "Contiguous Buildable Area" and add "The main residence and accessory buildings shall be located in the Contiguous Buildable Area" to the definition and amend all other sections of the Zoning Ordinance that reference the term "Contiguous Area" or "Buildable Area" to read "Contiguous Buildable Area."

Reason: The purpose of the amendment is to make the new phrase "Contiguous Buildable Area" consistent throughout the Zoning Ordinance.

Yes 158 No 59

Moderator Michael LaBonte opened the second session of Town Meeting at 9:00AM. Colors were presented by Boy Scout Troop #30, and then they led the Pledge of Allegiance.

Moderator then asked for a moment of silence for all Veterans, who are here at home and still away.

Moderator then introduced the Selectmen: Robert Krieger, Steven Ives and Dustin Bowles. Ballot Clerks: Debra Mulkhey, Dorothy Mulkhey, Charlene Morin, and Eileen Cummings.

Supervisors of Checklist: Francine Clave, Tracy Huckins, and Marge Schoonmaker. Town Clerk: Wendy Young.

Moderator also thanked State Representative Howard Moffet for joining us today.

The Moderator extended gratitude to the Merrimack Valley School District, the Principal Mr. Tom Laliberte, Facility Director Fred Regan, Maintenance Coordinator Chuck Houston and his staff and the Loudon Highway Dept. for preparing and setting up for the meeting.

The Moderator read the rules of the meeting and advised that they are not Robert's Rules, then moved to reading the results of Articles 1-2 and Zoning Amendment, and then proceeded to Article 3.

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of \$241,000 for the purchase of an Ambulance and Equipment, with said funds to be withdrawn from the Ambulance/Rescue Equipment Capital Reserve Fund and to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Moved by: Steve Ives Seconded by: Bob Krieger

Fire Chief Rick Wright spoke on the need for this article.

Moderator asked if anyone had a question. Having no questions Moderator re-read Article #3 and moved for a vote.

Article #3 Passed as read.

ARTICLE 4:

To see if the Town will vote to raise and appropriate the sum of \$68,000 for the purchase of a cab and chassis dual rear wheel 4x4 with dump body, plow, and sander. Funds to be withdrawn from the High-

way Department Capital Reserve Fund and further to appoint the Board of Selectmen as agents to carry said purpose into effect. *The Selectmen recommend this article.*

Moved by: Dustin Bowles Seconded by: Steve Ives

Selectmen Bowles offered an explanation on the need for this article.

Moderator asked if anyone had a question. Having no questions Moderator re-read Article #4 and moved for a vote.

Article #4 Passed as read.

ARTICLE 5:

To see if the Town will vote to raise and appropriate the sum of \$330,000 for the purpose of grinding and paving 9050 feet of Oak Hill Road. \$175,000 to be withdrawn from the Roadway Improvement Capital Reserve Fund and \$155,000 to be raised by taxes and further to appoint the Board of Selectmen as agents to carry said purpose into effect. This will affect the tax rate by approximately 29 cents per \$1,000 value. *The Selectmen recommend this article.*

Moved by: Bob Krieger Seconded by: Dustin Bowles

Selectmen Krieger offered an explanation on the need for this article.

Moderator asked if anyone had a question. Having no questions Moderator re-read Article #5 and moved for a vote.

Article #5 Passed as read.

ARTICLE 6:

To see if the Town will vote to raise and appropriate the sum of up to \$35,000 for the purchase of a road tractor for hauling trash from the transfer station. Funds to be withdrawn from the Transfer Station Maintenance Expendable Trust Fund. *The Selectmen recommend this article.*

Moved by: Dustin Bowles Seconded by: Steve Ives

Selectmen Bowles offered an explanation on the need for this article.

Moderator asked if anyone had a question. Having no questions Moderator re-read Article #6 and moved for a vote.

Article #6 Passed as read.

ARTICLE 7:

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing Self Contained Breathing Apparatus (SCBA) for the Loudon Fire Department

and to raise and appropriate the sum of \$30,000 to be placed in said fund. This will affect the tax rate by approximately 6 cents per \$1,000 value. *The Selectmen recommend this article. (Majority vote required).*

Moved by: Steve Ives Seconded by: Bob Krieger

Fire Chief Rick Wright spoke on the need for this article.

Moderator asked if anyone had a question. Having no questions Moderator re-read Article #7 and moved for a vote.

Article #7 Passed as read.

ARTICLE 8:

To see if the Town will vote to modify the provisions of RSA 72:37-b for any person who is eligible under Title II or Title XVI of the Federal Social Security Act for the benefits to the disabled to receive a yearly exemption in the amount of \$25,000. To qualify, the person must have been a New Hampshire resident for at least 5 years. Additional requirements for an exemption under paragraph I or I-a shall be that the property is: (a) Owned by the resident; (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the requirements for the exemption claimed; (c) Owned by a resident jointly or in common with a person not the resident's spouse, if the resident meets the applicable requirements for the exemption claimed; or (d) Owned by a resident, or the resident's spouse, either of whom meets the requirements for the exemption claimed, and when they have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 if single, or if married, a combined net income of not more than \$35,000 and own net assets, tangible and intangible not in excess of \$60,000, excluding the value of the person's residence and land up to 2 acres. *The Selectmen recommend this article.*

Moved by: Bob Krieger Seconded by: Dustin Bowles

Selectmen Krieger offered an explanation on the need for this article.

Moderator asked if anyone had a question. Steve Jakubowski asked if he could propose an amendment to this article in which the wording could be changed from stating "New Hampshire" resident to more clearly state "Loudon" resident. Moderator advised this request must be done in writing and seconded (this was written up and provided). *Peter Pittman seconded the amendment to the article. Preston*

Lawrence inquired as to whether a change like that was still legally following with the wording of the RSA. Selectmen Ives advised we did not have the town attorney present at the meeting, however he does not feel that adding Loudon would affect the integrity of the RSA. Selectmen Krieger advised we may be able to include a line underneath clearly stating this is for a Loudon resident.

Steve Jakubowski stated that he feels the intention of the Article is good, he just doesn't want to see someone move into town one month before the end of the year and all ready be able to get a \$25,000 tax exemption. Preston Lawrence asked that the amended article be voted down does not believe a change like that will be legal, so would like to go back to original article and vote on that.

MaryAnn Steele agreed with wanting to know if making a change like this was legal since the RSA is a state law. Steve Jackson advised that he googled the RSA and what is currently written is very accurate, but not sure if we could legally change it at all. Selectmen Bowles advised that the Article is already in place, all this article is doing is increasing the amount. The last time it was reviewed was around 2006. Lisa Laughlin is this something that all towns adopt or is this specific just to us here in Loudon? Selectmen Bowles advised that this is not something new we are adopting, we already have this in place. Yes, other towns across the state do have this in place, we were on the low end and felt it should be increased. Selectmen Ives also stressed that this would not affect a large number of people anyway, due to the way it is written. *Peter Pittman asked to have the amendment moved to vote and was seconded by Steve Jackson.*

Moderator read Article #8 with requested amendment. Vote ensued.

Amendment to Article #8 Failed.

Peter Pittman asked to have Article #8 moved and was seconded by Roger Maxfield. Moderator asked for a vote to have Article moved, all voted and passed.

Moderator dismissed the crowd for a 10-minute break. Peter Pitman advised the Moderator that the crowd had been dismissed for a break prior to voting on the original Article. Vote was only for the amended article. Moderator announced that a vote for original Article #8 would take place immediately following the break.

After meeting resumed Moderator re-read original Article #8, a vote ensued.

Article #8 Passed as read.

During the break Retired Fire Chief Dick Wright advised the Moderator that he did not believe a Passed vote was announced regarding Article #3. The Moderator after voting on Article #8 re-announced the Passed vote for Article #3.

Peter Pittman asked that Article #'s 3,4,5,6,7,and 8 be restricted. Seconded by Steve Jakubowski. Voted on and passed.

ARTICLE 9:

To see if the Town will vote to modify the elderly exemptions from property tax based on assessed value, for qualified taxpayers, to be as follows: For a person 65 years of age up to 74 years, \$25,000; for a person 75 years of age up to 70 years, \$50,000; for a person 80 years of age or older, \$75,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years preceding April 1st in the year which the exemption is claimed. Additional requirements for an exemption under RSA 72:39-b shall be that the property is: (a) Owned by the resident; or (b) Owned by a resident jointly or in common with the resident's spouse, either of whom meets the age requirement of the exemption claimed; or (c) Owned by a resident jointly or in common with a person not the resident's spouse, if the resident meets the applicable age requirement for the exception claimed; or (d) Owned by a resident, or the resident's spouse, either of whom meets the age requirement for the exceptions claimed, and when they have been married to each other for a least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 if single, or if married, a combined net income of not more than \$35,000; and own net assets, tangible and intangible not in excess of \$60,000, excluding the value of the person's residence and land up to 2 acres. *The Selectmen recommend this article.*

Moved by: Bob Krieger Seconded by: Dustin Bowles

Selectmen Krieger offered an explanation on the need for this article.

Steve Jakubowski asked that the Selectmen please look to Legal advisors regarding the wording in these articles to specifically state "Loudon" residents. Stated that he clearly understands it can not be done this year, but perhaps for next year if this could be looked into.

Moderator asked if there are any further questions. Having no questions Moderator re-read Article #9 and moved for a vote.

Article #9 Passed as read

ARTICLE 10:

To see whether the Town will approve the following resolution: Whereas, the production of tar sands oil is causing environmental devastation to the forests of Alberta, Canada and releases more greenhouse gases than does the production of ordinary crude oil; and Whereas, owners of the Portland Montreal Pipeline and associated companies have expressed interest in reversing one of their pipelines to bring Alberta tar sands oil through Vermont, New Hampshire, and Maine to South Portland, Maine; and Whereas, pipelines carrying diluted tar sands oil leak more frequently than other oil pipelines; and Whereas, leaks of diluted tar sands oil create extreme dangers to human health and the natural environment: and Whereas, the Portland Montreal Pipeline crosses valuable and environmentally fragile areas of northern New Hampshire;

Now therefore be it resolved:

1. That the Town of Loudon expresses its opposition to the transport of tar sands oil through New Hampshire because of its deep concern about the economic, environmental and public health risks of such transport; and
2. That the Town of Loudon strongly encourages the new Hampshire General Court and the U.S. Congress to take all reasonable steps to oppose transport of tar sands oil through New Hampshire pipelines; and
3. That the Selectmen of Loudon transmit a copy of this resolution to N.H. Governor Maggie Hassan, N.H. Senator John Reagan, N.H. Representative Priscilla Lockwood, N.H. Representative Howard Moffett and N.H. Representative Lorrie Carey; and
4. That the Selectmen of Loudon transmit a copy of this resolution to U.S. President Barack Obama, U.S. Senator Kelly Ayotte, U.S. Senator Jeanne Shaheen and U.S. Representative Ann Kuster.

(By petition)

Moved by: Steve Ives Seconded by: Bob Krieger

Trudy Mott-Smith spoke on the need for this article. She and 31 other residents of Loudon petitioned to have this article included. Expressed her reasons for its importance.

Moderator asked if anyone had questions. Alice Tuson advised that though she agrees with Trudy Mott-Smith, she does not feel that this is a town issue and asks to table this article.

Preston Lawrence opposed this article because if they don't use a pipeline then they will end up using Tanker cars to transport, which can be even more dangerous, so transporting by pipeline is safer.

Roger Maxfield inquired as to whether this pipeline was to go all the way through Canada to Maine? Trudy advised that yes it was to go all the way through Canada to Maine. She also confirmed that she would not want it to be transported by rail-way either. It would be best if not transported at all.

Moderator asked if any further questions, seeing no one else had a question, vote ensued. Moderator stated the count was so close that he would need the Ballot clerks to count all hand held votes.

Yes 60 No 68

Article #10 Failed

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of \$461,500 to be placed in previously established Capital Reserve Funds:

Fire Department Apparatus Capital Reserve Fund \$100,000

Highway Department Capital Reserve Fund \$50,000

Bridge Capital Reserve Fund \$30,000

Recreational Facility Maintenance Trust Capital Reserve Fund \$2,000

Library Collection Maintenance Capital Reserve Fund \$7,000

Roadway Improvements Capital Reserve Fund \$100,000

J.O. Cate Memorial Van Capital Reserve Fund \$2,500

Ambulance/Rescue Equipment Capital Reserve Fund \$40,000

Conservation Commission Land Capital Reserve Fund \$30,000

Town Office Building Capital Reserve Fund \$100,000

(Majority vote required) This will affect the tax rate by approximately 88 cents per \$1,000 value. *The Selectmen recommend this article.*

Moved by: Dustin Bowles Seconded by: Steve Ives

Selectmen Bowles offered an explanation on the need for this article.

Moderator asked if anyone had a question. Having no questions Moderator re-read Article #11 and moved for a vote.

Article #11 Passed as read.

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in the previously established Expendable Trust Funds:

Transfer Station Maintenance Expendable Trust Fund \$20,000

Septage Lagoon Expendable Trust Fund \$10,000

Highway Equipment Expendable Trust Fund \$30,000

(Majority vote required) This will affect the tax rate by approximately 11 cents per \$1,000 value. *The Selectmen recommend this article.*

Moved by: Steve Ives Seconded by: Bob Krieger

Selectmen Ives offered an explanation on the need for this article.

Moderator asked if anyone had a question.

Having no questions Moderator re-read Article #12 and moved for a vote.

Article #12 Passed as read.

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of \$4,142,211 to defray Town charges for the ensuing year and make appropriations to the same. This article does not include any of the previous warrant articles.

Moved by: Steve Ives Seconded by: Bob Krieger

Selectmen Ives offered an explanation on the need for this article.

Moderator asked if anyone had a question.

Peter Pittman questions on Line item 41531 Legal on page 14 of Town Report, why such a large increase? You are asking for a large increase, almost 300%, why? Selectmen Ives advised that the increase to Legal is due to for a pending law suit with the racetrack. NHMS was not pleased with increase to their tax rate and even though we do lower after they filed abatement, they were still not pleased and filed a lawsuit.

Preston Lawrence had 3 questions, 1. If budget is approved as is, what is the impact on the tax rate? Selectmen Ives advised he did not have that figure at this time, but if he could be given a minute he may be able to give an estimated figure. 2. Page 1 of Town Report, Selectmen's line times 44% increase, why? Selectmen Ives advised that the increase is in anticipation of a new computer. 3. Page 2 under Elections, approximately 112% increase, why the large increase? Selectmen Ives advised that this

amount will fluctuate pending the number of elections in a given year.

Steve Jakubowski questioned whether it was DOR that needs to set the rate? Selectmen Ives advised he would only be giving an estimate, not setting the rate.

Pat Kiley mentioned that he may have found something on the bottom of page 15 in Town Report, that could answer the question. Selectmen Ives said the rate would be approximately 15%, which is truly just an estimate.

Having no further questions Moderator asked for a vote.

Article #13 Passed as read.

Peter Pittman asked to have Articles 9, 10, 11, 12, and 13 restricted and was seconded by Dustin Bowles. Voted on and passed.

ARTICLE 14:

To transact any other business that may legally come before said meeting.

Moved by: Dustin Bowles Seconded by: Steve Ives

Lisa Laughlin had three items she wished to mention. 1. Would it be possible to have the annual Town Report put into some type of electronic format? This would be helpful for someone like herself who could then download the information to her ipod and blow it up so that she can read it. 2. Wished to remind everyone that Wednesday, March 19 is Pizza Night for the DARE Program and encouraged everyone to come and support them. 3. Would like to have an update on the new Town Office Building.

Selectmen Krieger addressed the Town Office Building, our plan is upon completion of the Town Meeting and approval of the budget, we will be appointing a Building Committee so that we can move forward with plans. We are hopeful that we have enough funds to move forward to completion.

David Steele — wanted to announce per State Rep Howard Moffet, he would be at the Maxfield Library on April 12th at 10am along with Priscilla Lockwood, and Lorrie Carey, for anyone that would like to meet and speak with them about any bills or concerns, etc.

Steve Jackson — Thanked the 126 Loudon residents that went to the School Board Meeting and especially the 2 Selectmen Dustin Bowles and Steve Ives for their attendance. Steve explained that the

increase that was passed will have a drastic affect on our taxes. We need to all come together to do something about this. Please, every Loudon resident needs to get involved.

Steve Ives asked for a round of applause to Delena Leonard who has retired from Loudon Fire Department as Captain of the Rescue Squad and for her family's involvement over the years with the Loudon Fire Department.

David Steele — responded to his lack of attendance at the School Board Meeting, due to his being unaware. Asked if somehow the town could look into video conferencing the School Board Meeting for people who can not attend so that more people could get involved and vote.

Girl Scout Troops #10955 & #12083 came forward to present a skit about the importance of recycling.

Preston Lawrence inquired as to when the Whales Bridge Road would be repaired. Selectmen Ives advised he was not sure exactly when it could be done, however, there should be enough in the budget to do some minor improvements.

Earl Tuson regarding School Budget, does Loudon have any other option? Is staying with Merrimack Valley the best option for us? Selectmen Ives advised that due to outstanding bonds, etc. we are tied in to Merrimack Valley for several more years. He advised that several years back the town voted on whether to separate from MV and the taxpayers voted it down. Mr. Tuson had a second question concerning the new Town Office building and a wood chip heating system, which could possibly be a cost-effective option for the town.

Selectmen Krieger advised that we are planning to do the new Town Office as green as possible.

Peter Pittman gave a motion to have the meeting adjourned, seconded by Steve Jakubowski.

Seeing no further questions, Moderator asked for a vote to close the meeting.

Voted on and approved. Meeting adjourned at 10:25am.

*Respectfully submitted,
Wendy L. Young
Loudon Town Clerk*

2014 Selectmen's Report

Our town is very lucky to have a number of excellent volunteers. These residents save the town thousands of dollars with their efforts. From top to bottom, everyone works to make Loudon a special place to live.

The Selectmen's office acted on the warrant articles voted on at the last town meeting promptly. We have a new one-ton four-wheel drive dump truck with plow and sander, a late model tractor to haul trash to Wheelabrator and a new ambulance. All this equipment was bought with monies saved in our capital reserve funds. Oak Hill Road was repaved; more than half of the money coming from the capital reserve fund. These funds have saved the town money over the years by eliminating the need for bonds or loans to buy equipment or to do large projects.

We formed a building committee to work on plans for the new town office building. The committee has met numerous times with an architect and has come up with a pretty solid plan. The two main concerns were function and fitting in with the surrounding structures. The hope is to start construction this spring and be completed by fall. The money for the building will come out of the capital reserve fund set up for this purpose over ten years ago.

It was with a lot of thought and reluctance that this year we as a board decided to deed property for nonpay-

ment of taxes. The properties were taken by due process and are being sold to reimburse the town money that is owed. We felt this action was needed, as it is unfair to the people who pay their taxes to let some ride for free. Because our budget has been kept so tight over the years we need people to be responsible and pay their taxes to keep revenue flowing.

We updated the elderly and disabled exemptions.

We researched healthcare, instituting an FSA, ensuring our employees receive good coverage while keeping health costs down.

We recently received and accepted a resignation from our long-term road agent. We will be looking for a replacement for this valuable employee.

This year we look forward to working with you and to moving into our new office building. Our doors are always open for concerns and questions. If you are inspired to volunteer for any committee or board, feel free to contact our office.

Sincerely,

Steven R. Ives, Chairman

Dustin J. Bowles, Selectman

Robert P. Krieger, Selectman

2014 Employee Salaries

Stephen P. Adams	Special Events P.D.	\$3,811.00	Jeffrey M. Cain	Special Events P.D.	\$2,960.00
Jonathan M. Adinolfo	Special Events P.D.	\$601.25	James F. Callahan	Special Events P.D.	\$296.00
Christopher C. Ahearn	Special Events P.D.	\$2,340.25	Benjamin J. Carter	Ambulance Service	\$255.40
Robert S. Akerstrom	P.D. Regular	\$48,071.64		F.D. Compensation	\$118.03
	P.D. Overtime	\$236.76		Special Events F.D.	\$955.50
	Special Events P.D.	\$17,219.51	Clint R. Cassavaugh	Special Events P.D.	\$841.75
Adam K. Angwin	Special Events F.D.	\$346.50	Ernest L. Castle	Special Events P.D.	\$333.00
Richard D. Arell	Special Events P.D.	\$3,098.75	Timothy C. Cavanaugh	Special Events P.D.	\$296.00
Charles A. Aznive	ZBA	\$400.00	Benjamin C. Chaffee	Special Events F.D.	\$315.00
Michael T. Balcom	Special Events P.D.	\$296.00	Robert E. Chance	Special Events P.D.	\$592.00
Harry N. Barrett	F.D. Compensation	\$788.00	Aaron S. Chapple	Special Events P.D.	\$1,507.75
	Special Events F.D.	\$840.00	Kelly Clark	Ambulance Service	\$3,289.18
Theresa E. Barton	Ambulance Service	\$5,107.19		F.D. Compensation	\$282.41
	F.D. Compensation	\$561.47		Special Events F.D.	\$483.00
	Special Events F.D.	\$73.50	Francine Clave	Supervisor of Checklist	\$661.41
Brian J. Beach	Special Events P.D.	\$1,406.00	Donald L. Clay	Special Events P.D.	\$351.50
Michael R. Beaton	Special Events P.D.	\$2,331.00	Kristina A. Cole	Ambulance Service	\$3,156.59
Stephen A. Bennett	Solid Waste	\$34,970.69	Matthew I. Cole	F.D. Compensation	\$233.80
	Highway Part-Time	\$654.12		Special Events F.D.	\$577.50
	Highway Overtime	\$781.53	Robert A. Cole	Planning Board	\$400.00
Jeremiah T. Bentley	Ambulance Service	\$36.40	Joseph M. Collins	Special Events P.D.	\$148.00
	F.D. Compensation	\$922.00	George A. Cooper	Highway Dept.	\$32,867.06
	Special Events F.D.	\$756.00		Highway Overtime	\$3,743.03
Ernest J. Blanchette	Special Events P.D.	\$296.00		Special Events F.D.	\$483.00
Thomas W. Blanchette	Ambulance Service	\$549.72	Charles J. Cormier	Ambulance Service	\$2,102.40
	F.D. Compensation	\$1,391.20		F.D. Compensation	\$199.01
	Forest Fire Wages	\$43.96		Special Events F.D.	\$840.00
Kenneth A. Borgia	Special Events P.D.	\$888.00	Michael E. Crowell, Jr.	P.D. Part-Time	\$3,267.98
Leonard J. Boudrias	Highway Dept.	\$31,179.79		Special Events P.D.	\$3,811.00
	Highway Overtime	\$3,655.96	Eileen Cummings	Election	\$150.00
Jason L. Bouffard	Special Events F.D.	\$168.00	John P. Curran	Special Events P.D.	\$888.00
Naquisha Bourget	Library Clerk	\$5,308.97	Matthew B. Currier	Special Events P.D.	\$148.00
Robert F. Bowen	Recycling Part-Time	\$5,717.84	Jeffrey B. Cyr	Ambulance Service	\$4,626.48
Matthew L. Bowers	Special Events P.D.	\$555.00		F.D. Compensation	\$441.34
Dustin J. Bowles	Selectman	\$9,023.28		Special Events F.D.	\$1,249.50
	Recycling Part-Time	\$10,816.76	Tyler S. Daniel	Special Events P.D.	\$666.00
	Highway Part-Time	\$97.60	Edward J. Dempsey	F.D. Compensation	\$318.34
	Planning Board	\$400.00		Special Events F.D.	\$819.00
Nicholas S. Brien	Special Events F.D.	\$346.50	Tyler J. Dempsey	F.D. Compensation	\$463.10
Gary Brooks	Ambulance Service	\$10,683.86	Scott M. Digaetano	Special Events P.D.	\$703.00
	F.D. Compensation	\$1,222.01	Joseph P. Digeorge	Special Events P.D.	\$2,072.00
	Special Events F.D.	\$1,606.50	Meagan R. DiTomaso	Ambulance Service	\$195.36
Matthew P. Bunten	Special Events P.D.	\$1,452.25		F.D. Compensation	\$461.03
Kristoffer R. Burgess	P.D. Regular	\$45,285.04	Thomas E. Dow	Planning Board	\$800.00
	P.D. Overtime	\$758.69	Katelyn E. Downs	Ambulance Service	\$7,558.60
	Special Events P.D.	\$20,195.63		F.D. Compensation	\$1,038.90
Charles L. Byrne	F.D. Compensation	\$1,298.23		Special Events F.D.	\$157.50
	Special Events F.D.	\$1,275.75	Joseph M. Dyrkacz	Special Events P.D.	\$2,146.00

Richard K. Edgecomb	F.D. Compensation	\$677.30	George W. Hill	Special Events P.D.	\$545.75
	Special Events F.D.	\$1,680.00	Scott E. Hilliard	Special Events P.D.	\$2,275.50
	Forest Fire Wages	\$75.78	Charles R. Hillsgrove	Special Events P.D.	\$2,784.25
Peter J. Elliott	Highway Dept.	\$35,623.70	Maxwell C. Hodgdon	Special Events P.D.	\$148.00
	Highway Overtime	\$10,189.54	Christopher G. Hodges	Special Events P.D.	\$4,763.75
Tanya L. Emerson	P.D. Regular	\$10,946.00	Gregory E. Huard	Special Events P.D.	\$1,258.00
	P.D. Part-Time	\$194.80	George Huckins	Special Events P.D.	\$1,239.50
	Special Events P.D.	\$8,944.75	Tracy Huckins	Supervisor of Checklist	\$317.80
Matthew W. H. Estey	Special Events P.D.	\$351.50	Jaime Huertas	Special Events P.D.	\$1,387.50
Michael C. Fenton	Special Events P.D.	\$314.50	Henry L. Huntington	Planning Board	\$400.00
Thomas A. Fillebrown	F.D. Compensation	\$505.22	Michael G.		
Jason S. Fiske	P.D. Regular	\$39,367.39	Hutchinson, Jr.	Special Events P.D.	\$1,110.00
	P.D. Overtime	\$292.32	Cheryl A. Ingerson	Children's Librarian	\$33,939.87
	ALS/Witness Fees	\$184.04	Steven R. Ives	Selectman	\$9,023.28
	Special Events P.D.	\$6,068.00	Bruce A. Jerome	Special Events P.D.	\$2,969.25
Robert N. Fiske	P.D. Regular	\$42,902.81	Katherine L. Johnson	Ambulance Service	\$2,816.54
	Code Enforcement/			F.D. Compensation	\$443.10
	Compliance	\$31,813.05		Special Events F.D.	\$157.50
	Health Officer	\$3,145.87	Tim S. Johnson	Ambulance Service	\$5,707.48
	Special Events P.D.	\$7,460.50		F.D. Compensation	\$1,086.32
Stacie L. Fiske	Special Events P.D.	\$2,109.00		Special Events F.D.	\$1,669.75
Jacob B. Flagg, III	Highway Dept.	\$39,087.18		Forest Fire Wages	\$88.41
	Highway Overtime	\$4,653.72	David B. Jones	Special Events P.D.	\$804.75
John F. Foley	Special Events P.D.	\$592.00	Frank E. Jones	Special Events P.D.	\$1,776.00
Christopher A.			Thomas M. Kalantzis	Special Events P.D.	\$333.00
Follomon	Special Events P.D.	\$1,036.00	John T. Katsirebas, Jr.	Special Events P.D.	\$851.00
Kevin M. Foss	Special Events P.D.	\$962.00	Melanie Kiley	Treasurer	\$11,487.48
Melvin Furbush	Highway Dept.	\$311.00	Karl F. Koch	Special Events P.D.	\$425.50
Gary R. Gaskell	Special Events P.D.	\$1,951.75	Caitlin H. Kowalski	Library Clerk	\$2,311.96
Robert G. Gauthier, Jr.	Special Events P.D.	\$1,776.00	Susan Kowalski	Trustee of Trust Funds	\$200.00
Tammy L. George	Ambulance Service	\$360.04	Lynda Krieger	Trustee of Trust Funds	\$200.00
	F.D. Compensation	\$67.51	Robert P. Krieger	Selectman	\$9,032.28
Dwayne R. Gilman	Special Events P.D.	\$952.75	Michael P. LaBonte	Election	\$300.00
David M. Gotthardt	Special Events P.D.	\$1,914.75	Alek H. Ladd	P.D. Regular	\$45,534.73
Thomas J. Goulden	Special Events P.D.	\$684.50		P.D. Overtime	\$1,157.34
Joshua R. Gray	Special Events P.D.	\$333.00		ALS/Witness Fees	\$272.81
Richard A. Grenier	Special Events P.D.	\$1,776.00		Special Events P.D.	\$11,636.50
James M. Griffin	Ambulance Service	\$2,907.52	Richard E. Laferriere	Special Events P.D.	\$259.00
	F.D. Compensation	\$15.78	Robert J. Lagor	Solid Waste	\$27,185.60
Collin M. Grinnell	Ambulance Service	\$8,728.97		Highway Part-Time	\$268.80
	F.D. Compensation	\$295.83		Highway Overtime	\$28.80
	Special Events F.D.	\$1,018.50	William L. Lake	Ambulance Service	\$61,379.70
Donald F. Grow	Special Events P.D.	\$1,063.75		Ambulance Overtime	\$1,216.32
Robert E. Guertin	F.D. Compensation	\$906.48		Special Events F.D.	\$2,388.63
	Special Events F.D.	\$1,680.00	Brian R. Lamarre	Special Events P.D.	\$1,026.75
	Forest Fire Wages	\$113.67	Carole A. Lee	Special Events P.D.	\$888.00
Noah T. Hallgren	Special Events F.D.	\$252.00	Ann M. Lemoine	Special Events F.D.	\$178.50
Adam C. Hawkins	Special Events P.D.	\$592.00	Tyrel J. Lemoine	Special Events F.D.	\$168.00
Nancy Hendy	Library Director	\$46,114.90	Delena Leonard	Ambulance Service	\$786.00
Thomas B. Henley	Ambulance Service	\$43,652.66		F.D. Compensation	\$100.38
	Ambulance Overtime	\$1,800.82	James Leonard, Jr.	F.D. Compensation	\$186.67
	Special Events F.D.	\$1,512.00		Special Events F.D.	\$840.00
David A. Hewitt	Special Events P.D.	\$3,126.50	Jeffrey S. Leonard	F.D. Compensation	\$103.38

Jonathan E. Leonard	Ambulance Service	\$4,391.55	David J. Nelson	Special Events F.D.	\$168.00
	F.D. Compensation	\$816.94	Brian J. Newcomb	Special Events P.D.	\$1,017.50
	Special Events F.D.	\$1,512.00	Todd R. Nicholson	F.D. Compensation	\$309.96
Dana o. Littlefield	Special Events P.D.	\$1,137.75	Riley J. Northrop	Ambulance Service	\$2,602.61
Deirdre L. Littlefield	File Clerk — Town Clerk	\$7,716.31		Special Events F.D.	\$262.50
	Deputy Tax Collector	\$7,198.61	David C. Noyes	Special Events P.D.	\$1,692.75
Ned A. Lizotte	ZBA	\$400.00	Mark J. O'Brien	Special Events P.D.	\$1,517.00
Kevin G. Maes	Special Events P.D.	\$592.00	Kevin B. O'Donnell	Special Events F.D.	\$315.00
Thomas J. Maille	Special Events P.D.	\$351.50	Paul S. O'Keefe	Special Events F.D.	\$346.50
Gregory V. Mangers	Special Events P.D.	\$888.00	Florence Omar	Library Clerk	\$6,567.95
Brian M. Martel	P.D. Regular	\$34,376.57	Robert Ordway	Planning Board	\$400.00
	P.D. Overtime	\$214.62	Adam A. Painchaud	Special Events P.D.	\$592.00
	ALS/Witness Fees	\$389.28	Paul O. Paquette	Special Events P.D.	\$1,970.25
	Special Events P.D.	\$12,025.00	Jacquelyn A. Parker	Special Events P.D.	\$564.25
Roger G. Matte	P.D. Part-Time	\$4,829.31	Erik S. Paulsen	Special Events F.D.	\$178.50
	Special Events P.D.	\$11,849.25	Patrick C. Payer	Special Events P.D.	\$1,924.00
Roger A. Maxfield	Welfare Director	\$500.00	Brenda M. Pearl	Selectmen's Office	\$41,160.93
Christopher B. Mayer	F.D. Compensation	\$605.97	Howard C. Pearl	ZBA	\$400.00
	Special Events F.D.	\$756.00	David M. Perkins	Special Events P.D.	\$1,776.00
Jesse A. Mazzola	Lifeguard	\$1,987.50	Nathan W. Phillips	Ambulance Service	\$6,756.54
Michael G. McCarn	Special Events P.D.	\$1,776.00		F.D. Compensation	\$946.37
Joseph G. McDowell	Special Events P.D.	\$1,211.75		Special Events F.D.	\$787.50
James P. McIntire	Special Events P.D.	\$592.00		Forest Fire Wages	\$43.96
Helen L. McNeil	Tax Collector	\$34,611.18	Michael A. Pickering	Highway Dept.	\$35,748.60
	Deputy Town Clerk	\$306.48		Highway Overtime	\$4,984.99
Dennis B. Mercer	Special Events P.D.	\$592.00	Juan C. Posada	Special Events P.D.	\$730.75
Michael J. Merrifield	Special Events P.D.	\$351.50	David E. Powelson	ZBA	\$600.00
Bart A. Merrill	Special Events P.D.	\$888.00	Stanley H. Prescott, II	Planning Board	\$400.00
Roy D. Merrill	ZBA	\$400.00	Matthew A. Prince	Special Events P.D.	\$545.75
Virginia Merrill	Library Page	\$4,117.50	Nicholas K. Proulx	Special Events F.D.	\$252.00
Lester P. Milton	P.D. Part-Time	\$537.26	Peter J. Pszonowsky	Special Events F.D.	\$168.00
	Special Events P.D.	\$4,162.50	Alan S. Quimby	Special Events F.D.	\$168.00
Philip I. Mitchell, Jr.	Special Events P.D.	\$2,497.50	Lisa D. Radcliffe	Comp/Code Assistant	\$12,397.12
Thomas L. Moore	Planning Board	\$400.00		P.D. Part-Time Secretary	\$784.42
Charlene Morin	Election	\$150.00	John Raffaelly	Special Events P.D.	\$2,257.00
Janice J. Morin	P.D. Regular	\$43,087.27	Richard C. Raper	Special Events F.D.	\$252.00
	P.D. Overtime	\$181.08	John R. Reese	Ambulance Service	\$54,167.54
	Special Events P.D.	\$4,495.50		Ambulance Overtime	\$3,408.05
Robert D. Morin	Ambulance Service	\$190.00		Special Events F.D.	\$1,869.00
	F.D. Compensation	\$1,174.79	David J. Rice	Highway Dept.	\$56,233.83
	Special Events F.D.	\$1,501.50		Highway Overtime	\$9,344.36
	Forest Fire Wages	\$75.78	William L. Robarge, Jr.	Special Events P.D.	\$296.00
Sabrina L. Morin	Ambulance Service	\$1,609.04	Keith L. Roberge	Special Events P.D.	\$841.75
	F.D. Compensation	\$432.68	Roy T. Roberts	Special Events P.D.	\$1,480.00
Colby C. Morrison	Special Events P.D.	\$1,526.25	Bradley J. Robertson	Special Events F.D.	\$178.50
Robert M. Mottram	Special Events P.D.	\$564.25	Stephen J. Rowe	Special Events P.D.	\$1,970.25
Debra Mulkhey	Election	\$150.00	Stephen M. Rush	Special Events P.D.	\$666.00
Dorothy Mulkhey	Election	\$150.00	Merritt D. Salmon	Special Events P.D.	\$296.00
Frances Nash	Library Program		Paul W. Sanborn	F.D. Compensation	\$256.09
	Coordinator	\$26,242.50		Special Events F.D.	\$63.00
Robert S. Nedeau	Special Events P.D.	\$1,776.00	Joshua A. Santos	Special Events P.D.	\$333.00
Jared I. Neff	Special Events P.D.	\$333.00	David J. Sartorelli	Special Events F.D.	\$168.00

George L. Saunderson	Planning Board	\$400.00	Stephen M.		
	Trustee of Trust Funds	\$200.00	Vansteensburg	Special Events P.D.	\$296.00
	ZBA	\$400.00	John Ventura	Special Events P.D.	\$1,156.25
Jennifer L. Scarponi	F.D. Compensation	\$33.00	Douglas A. Voelbel	Special Events P.D.	\$3,098.75
Leonard J. Schaffnit	Special Events P.D.	\$1,480.00	Brandon E. Walker	Special Events P.D.	\$1,295.00
Joseph J. Schillinger	Special Events P.D.	\$1,184.00	Richard C. Walter, Jr.	Special Events P.D.	\$1,998.00
Marjorie L.			Christopher L. Ward	Special Events F.D.	\$168.00
Schoonmaker	Supervisor of Checklist	\$422.50	Christopher Warn	Special Events P.D.	\$1,924.00
Brian J. Searles	Ambulance Service	\$15,774.70	Derek J. Warren	Special Events F.D.	\$168.00
	F.D. Compensation	\$1,587.07	John R. Webber	Special Events P.D.	\$1,406.00
	Special Events F.D.	\$1,877.75	Scott I. Weiss	Special Events P.D.	\$888.00
	Forest Fire Wages	\$50.52	Gregory G. Wells	Ambulance Service	\$1,104.12
Adam I. Seligman	Special Events P.D.	\$296.00		F.D. Compensation	\$142.55
Andrew D. Shagoury	Special Events P.D.	\$1,110.00		Special Events F.D.	\$84.00
Daniel B. Shapiro	Special Events P.D.	\$1,480.00	David A. White	Special Events P.D.	\$2,312.50
Edward J. Shaughnessy	Special Events P.D.	\$1,406.00	Donna K. White	Planning Board	
Daniel C. Shaw	Special Events P.D.	\$2,793.50		Secretary	\$16,108.86
Anthony J. Shepherd	Special Events P.D.	\$1,406.00		Zoning Board Secretary	\$16,106.16
Katie E. Smigelski	Special Events P.D.	\$333.00		Selectmen's Office	
Michael Souther	F.D. Compensation	\$25.38		Part-Time	\$23.01
Michelle L. Spencer	Special Events F.D.	\$346.50	Joli M. White	Library Page	\$2,938.50
Ivan T. Stevens	Recycling Part-Time	\$2,619.75	Kenneth H. White	Special Events F.D.	\$168.00
Stephen D. Stock	Special Events F.D.	\$168.00	Shawn D. Williams	P.D. Regular	\$48,875.21
Andrew P. Strickland	Special Events P.D.	\$1,332.00		P.D. Overtime	\$488.84
Eric Stromvall	Special Events F.D.	\$1,050.00		ALS/Witness Fees	\$456.95
Thomas E. Suckley, Jr.	Special Events P.D.	\$1,017.50		Special Events P.D.	\$4,763.75
Barbara A. Sullivan	Library Technician	\$5,003.45	Michael S. Wolfe	Special Events F.D.	\$168.00
Justin D. Swift	Special Events P.D.	\$592.00	Donald C. Wood	Special Events P.D.	\$1,110.00
Bernadette C. Theriault	Selectmen's Office	\$36,074.04	Horace D. Wood, IV	Special Events P.D.	\$1,683.50
Ernest R. Thompson, Jr.	Special Events P.D.	\$2,099.75	Jason C. Worster	Special Events F.D.	\$178.50
Tammy Thorpe	Special Events P.D.	\$2,118.25	Richard D. Wright	Fire Chief Salary	\$64,762.74
Benjamin B. Tokarz	Special Events P.D.	\$1,147.00		Special Events F.D.	\$2,416.50
Matthew R. Tousignant	Special Events P.D.	\$333.00		Forest Fire Wages	\$132.21
Bryan C. Tracy	Special Events P.D.	\$296.00	William H. Wright	Special Events P.D.	\$1,776.00
Keith D. True	Special Events P.D.	\$296.00	Wendy L. Young	Town Clerk	\$31,134.39
Earl S. Tuson	ZBA	\$400.00			

Town Clerk's Report

Thank you for another wonderful year. We are pleased with how well the "one check" system is working out for everyone. We are hoping to be able to add BOAT registrations sometime in the not too far off future, it may not be this year, but perhaps by 2016. Still not sure when or even if we will be going to a credit card option, but promise to keep everyone posted on that news.

Again, we are so pleased with the number of people using the E-REG, on-line renewals. If you have not yet had the opportunity to try this option the web site is (www.loudonnh.org→Town Clerk→Registrations), you can do Motor Vehicle renewals as well as Dog License.

Also if you should have a need to contact the Town Clerk by email our new address is townclerk@loudonnh.org

As always we ask that everyone with a Dog **please** have them licensed no later than **May 30th** in order to avoid late fees.

*Thank you,
Respectfully submitted
Wendy L. Young
Town Clerk*

Fiscal Year July 1, 2013–June 30, 2014

Motor Vehicles.....	\$ 928,629.21
Dog License	\$ 4,558.50
Marriage License.....	\$ 765.00
Certified Copies.....	\$ 2,060.00
E-REG	\$ 74.65
Miscellaneous & UCC.....	\$ 2,254.00
Total:	\$938,341.36

2014 Summary of Inventory Valuation

LAND

Current Use	\$ 1,754,408
Residential	\$157,729,826
Commercial	\$ 28,234,800
Tax Exempt and Non-Taxable Land ..(\$	6,490,500)

BUILDINGS

Residential	\$254,390,040
Manufactured Housing.....	\$ 16,248,900
Commercial	\$ 62,054,200
Tax Exempt and Non-Taxable	
Buildings	(\$ 12,477,200)

PUBLIC UTILITIES

Gas	\$ 3,003,800
Electric	\$ 11,380,000
Total Before Exemptions	\$ 534,795,974

(DRA Net & Total Exempt)

Blind Exemptions (1)	\$ 15,000
Veteran's Credits (289)	\$ 156,200
Expanded Elderly Exemptions (14)	\$ 731,100
Disabled Exemptions (7)	\$ 165,700
Total Exemptions	\$ 896,800
Total Credits	\$ 156,200

Tax Rate 2014–2015

Municipal	\$ 3.79 per \$1,000
County	\$ 2.69 per \$1,000
School (Local Rate).....	\$11.96 per \$1,000
School (State Ed. Rate)	\$ 2.37 per \$1,000
Combined Rate	\$20.81 per \$1,000
Hardy Road District.....	\$ 2.04 per \$1,000

Schedule of Town Property

AS OF JUNE 30, 2014

Map/Lot	Location	Acres	Vehicles/Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20	7,726	84,100
02.037	LO Bee Hole Brook/Backland	3.42		5,600
02.038	LB Ricker Road	2.10		139,000
11.007	LO Wales Bridge Rd.	1.05		80,000
13.024	LO Bear Hill Commons	17.60		43,100
15.010	LO SS Route 129	60.00		123,100
20.029	LB Library	0.70	744,180	663,700
20.030	LB Cooper St. Safety Complex	1.94	1,673,959	777,000
20.033	LB Symonds Prop. /Town Office	20.70	165,000	434,300
20.045	LO Route 106	0.27		8,200
20.067	LO Future Town Office	1.00		92,000
20.070	LO Route 106/Backland	0.02		0
20.071	LO Route 106	0.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO SS Route 129	50.00		106,900
24.025	LB Pleasant Street Ext.	2.13		179,600
28.034	LO Oak Hill Rd. /Backland	4.33		8,700
29.026	LO Foster Road	2.60		69,200
29.084	LO Church Street/Union Cemetery	6.00		201,300
33.008	LO Youngs Hill Road/Town Pound	0.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	1,300,400	491,100
34.004	LO Youngs Hill Rd/Batchelder	152.00		86,800
34.016	LO Youngs Hill Road	5.46		70,800
39.011	LO Lovejoy Road	135.05		1,300
40.008	LB Transfer Station	23.40	300,000	424,000
40.015	LO Soucook River Rec.	20.30		28,800
43.010	LO Youngs Hill Road	60.00		24,000
44.013	LO Bumfagon Rd. /Backland	50.00		50,000
49.016	LO Hill Top Drive	1.35		24,600
49.052	LO NH Route 106 North	0.91		3,600
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
49.116	LO NH Route 106 North	1.87		6,600
49.117	LO NH Route 106 North	1.72		3,900
49.118	LO Clough Pond Road	3.51		10,900
51.023	LB Clough Hill Road Station #2	10.90	731,503	263,100
52.017	LO Taylor Haines Road	54.94		53,700
56.005	LO Shaker Road Area	145.00		29,800
56.007	LO Off Flagg Rd on T/L	1.00		1,600
58.084	LO Clough Pond Road	0.50		101,100
58.086	LO Clough Pond Beach	0.60		101,900
58.103	LO Old Shaker Road	0.50		33,000
58.120	LO Clough Pond Road	13.42		86,000
60.007	LB Mudgett Hill Road	7.80		184,000
60.052	LO Mudgett Hill Road	0.25		500
68.002	BO Pierce Lane	0.00		40,600
68.049	BO Hoover Circle	0.00		33,900
69.415	BO Redwood Road	0.00		64,800
TOTALS		879.96	\$4,922,768	\$5,568,400

Tax Collector's Report

Typically I do not write anything for the Town Report, but this year has been a little different due to the fact that the Town of Loudon, for the first time in many years, deeded several properties for unpaid taxes.

At the beginning of the process, we had properties owing taxes back as far as 2006. Once the process began and taxpayers realized we were not just sending notices but the deed process was going to happen, money began to come in on several of the properties. Some accounts were paid in full, some are on a very strict payment plan, and the last few unfortunately lost their homes to the Town.

This was not something we took lightly. When that much money is owed to the Town, the burden is on the residents who do pay their taxes. The Selectmen and Tax Collector work very hard with those who need help, but the Town can no longer be inactive on back taxes.

If you get a Deed Notice, remember, it is not junk mail!

Respectfully,
Helen L. McNeil
Tax Collector

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2014

DEBITS		Levies of	
	2014	2013	Prior
Uncollected Taxes Beg. Of Fiscal Yr:			
Property _____		642,766.45	
Land Use Change Tax _____		25,375.20	
Yield Taxes _____		4,869.93	
Excavation Taxes _____		1,248.54	
Taxes Committed This Yr:			
Property Taxes _____	5,472,390.00	5,458,102.00	
Land Use Change _____	59,467.40	11,280.00	
Yield Taxes _____	8,520.40	5,493.89	
Excavation Tax _____	3,897.96	000.00	
Overpayments:			
Remaining from Prior Year _____	(13,096.07)		
New this fiscal Year _____	(20,617.38)		
Property Taxes _____			
Land Use Change _____			
Yield Taxes _____			
Excavation Tax _____			
Credits Refunded _____	2,723.03		
Interest Collected _____	272.11	47,960.53	
On Delinquent Tax _____			
Total Debits	\$5,513,557.45	\$6,197,096.54	

Tax Collector's Report

CREDITS

Remitted to Treasurer	2014	2013
During Fiscal Year:		
Property _____	4,978,212.44	5,713,068.62
Land Use Change _____	18,598.00	33,582.63
Yield Taxes _____	8,187.12	8,764.76
Interest _____	272.11	47,960.53
Excavation Tax _____	3,897.96	000.00
Converted to Liens (Principal Only) _____		385,897.91
Prior Year Overpayments Assigned _____	(12,701.26)	
Abatements Made:		
Property Taxes _____	000.00	7,432.55
Land Use Change Taxes _____		0,000.00
Yield Taxes _____		
Excavation Tax _____		
Uncollected Taxes End of Year:		
Property _____	494,177.56	389.54
Land Use Change _____	40,869.40	
Yield Taxes _____	333.28	
Excavation Tax _____	000.00	
Remaining Overpayments This Year _____	(18,289.16)	
Total Credits	\$5,513,557.45	\$6,197,096.54

Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2014

DEBITS

	Tax Sale/Lien on Account of Levies of		
	2013	2012	Prior
Unredeemed Taxes Balance At Beg. Of Fiscal Yr.		329,247.75	466,421.12
Liens Executed During Fiscal Year:	413,873.02		
Property Interest & Costs (Coll. After Lien)	2,511.15	22,749.59	112,257.85
Total Debits	\$416,384.17	\$351,997.34	\$578,678.97

CREDITS

Remitted to Treasurer			
Redemptions _____	113,678.40	115,948.07	201,382.38
Interest & Costs (After Lien Execution) _____	2,511.15	22,749.59	112, 257.85
Abatements of Unredeemed Taxes _____	3,411.00	5,075.87	3,371.27
Liens Deeded to Municipalities _____	36,626.12	36,366.62	93,883.29
Unredeemed Liens Bal End of Year _____	260,157.50	171,857.19	167,784.18
Total Credits	\$416,384.17	\$351,997.34	\$578,678.97

Treasurer's Report

July 01, 2013 through June 30, 2014

Cash on hand July 01, 2013 \$ 2,734,897.73

RECEIVED FROM TAX COLLECTOR

Property Taxes & Interest

2013	\$ 6,128,644.05
2014	\$ 4,975,485.18
Overpayments	\$ 20,617.38

\$ 11,124,746.61

Redeemed Taxes & Interest:

2005	\$ 0.00	\$ 3,400.00	\$ 3,400.00
2006	\$ 6,665.59	\$ 916.49	\$ 7,582.08
2007	\$ 5,303.66	\$ 12,936.57	\$ 18,240.23
2008	\$ 9,617.14	\$ 5,774.97	\$ 15,392.11
2009	\$ 12,652.95	\$ 13,071.84	\$ 25,724.79
2010	\$ 42,288.03	\$ 27,804.18	\$ 70,092.21
2011	\$ 124,855.01	\$ 48,353.80	\$ 173,208.81
2012	\$ 115,948.07	\$ 22,749.59	\$ 138,697.66
2013	\$ 113,678.40	\$ 2,511.15	\$ 116,189.55

\$ 568,527.44

Current Use Charges & Interest:

2013	\$ 36,655.20	\$ 1,680.38	\$ 38,335.58
2014	\$ 18,598.00	\$ 263.37	\$ 18,861.37

\$ 57,196.95

Yield Taxes & Interest:

2013	\$ 10,363.82	\$ 496.22	\$ 10,860.04
2014	\$ 8,187.12	\$ 0.00	\$ 8,187.12

\$ 19,047.16

Excavation & Interest:

2013	\$ 1,248.54	\$ 220.98	\$ 1,469.52
2014	\$ 3,897.96	\$ 0.00	\$ 3,897.96

\$ 5,367.48

RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 928,463.71
Dog Licenses	\$ 4,558.50
Dog Fines	\$ 350.00
e-reg	\$ 74.65
Marriage Licenses	\$ 765.00
Certified Copies	\$ 2,060.00
UCC & Other	\$ 2,200.00
Pole Licenses	\$ 40.00
Filing Fees	\$ 4.00
Wetlands	\$ 10.00
Voter Checklist	\$ 410.70

\$ 938,936.56

RECEIVED FROM STATE TREASURER

Highway Block Grant	\$ 148,467.43
Meals & Rooms	\$ 236,739.20

\$ 385,206.63

MISCELLANEOUS RECEIPTS

Interest Earned	\$ 446.95
Other Gov't Sources	\$ 5,267.47
Net Bad Checks & Charges (all sources)	(\$ 750.78)
Sale of Town Property	\$ 110,623.00
Fee for Dane Agreement	\$ 200.00
Transfers to/from NH PDIP	\$ 1,312,539.85
Transfers to/from TD CD/PF MM	\$ 947,400.04

VOA Pilot Agreement	\$ 13,693.42	
ESMI HCF	\$ 71,701.90	
A/R Other — ESMI	\$ 18,516.80	
March 2013 Snow Disaster	\$ 14,160.35	
Parking Permits	\$ 560.00	
Sale of Checklist	\$ 50.00	
Sale of Tax Map	\$ 50.00	
Selectmen's Office Income	\$ 255.00	
Welfare Aid	\$ 30.00	
Welfare Reimbursement	\$ 534.92	
Rental of Town's Meeting Room	\$ 3,000.00	
Scholarship	\$ 201,333.75	
Veteran's War Memorial	\$ 1,967.49	
Due to/from Tewksbury	\$ 355.09	
NHMA Insurance Reimb	\$ 9,780.31	
NHHA PLIT Ins Reimb	\$ 1,453.19	
Reimb Ins OP	\$ 18,856.56	
Reimb Damages to Gator	\$ 120.84	
Refund TaxColl Conference Fee	\$ 548.00	
Database Update Refund	\$ 424.80	
Recreation Revolving Fund	\$ 3,305.00	
Health/Dental	\$ 4,950.39	
LFD Special Events	\$ 49,411.00	
LFD Hazmat Reimbursement	\$ 501.50	
LFD Forest Land	\$ 1,112.92	
LFD Accident Reports	\$ 195.00	
LFD Ambulance	\$ 154,649.12	
LFD Mutual Aid Forest Fire	\$ 43.96	
LFD Training Reimb & Refunds	\$ 824.63	
LFD Return of Funds	\$ 427.07	
Other Revenue — local	\$ 557.50	
TTD LLC Cistern Bond	\$ 20,000.00	
Town Hall reimb heat, electric, repairs	\$ 767.30	
PSNH Refund	\$ 29.78	
Solid Waste Transfer Station	\$ 70,273.33	
SWTS Stickers	\$ 6,908.00	
SWTS Revolving	\$ 3,284.88	
Snowplowing	\$ 2,750.00	
Hauler's Fees	\$ 50,663.06	
Junkyard Permits	\$ 75.00	
Hauler's Permits	\$ 1,000.00	
Reimburse Family Fun Night	\$ 800.00	
HWY: Safety Grant	\$ 222.50	
Reimb HD Camera System	\$ 139,500.00	
Camera Grant	\$ 959.43	
LPD (pistols, accident reports, etc)	\$ 2,978.00	
LPD Witness Fees	\$ 660.00	
LPD Special Events	\$ 298,820.00	
LPD Town Ordinances/CDCT/LTOs # 5, 7 & 8	\$ 1,451.20	
LPD LTOs # 1, 2, 3 & 9	\$ 150.00	
LPD Building Permits	\$ 10,028.32	
LPD H&P and Blasting Permits	\$ 880.00	
LPD Reimbursement	\$ 325.00	
Business Permits	\$ 100.00	
Planning Board Income	\$ 3,991.49	
Engineering Escrow Fees	\$ 2,554.00	
Impact Fees	\$ 15,221.00	
Zoning Board Income	\$ 1,926.00	
ZBA Books	\$ 42.00	
		\$ 3,585,457.33
Less Orders Drawn.....		(\$ 13,853,003.98)
Balance in Checking at 06/30/14.....		\$ 5,566,379.91

OTHER ACCOUNTS:**NH PDIP ACCOUNT — GENERAL FUND**

Balance at 07/01/13	\$ 2,405,173.27	
Deposits	\$ 135,179.74	
Withdrawals	\$ 1,884,377.15	
Interest Earned	\$ 489.97	
Balance at 06/30/14		\$ 656,465.83

NH PDIP ACCOUNT — McNEIL / CUMMINGS SCHOLARSHIP

Balance at 07/01/13	\$ 97,866.24	
Deposits	\$ 0.00	
Withdrawals	\$ 95,000.00	
Interest Earned	\$ 18.22	
Balance at 06/30/14		\$ 2,884.46

NH PDIP ACCOUNT — RECREATION REVOLVING

Balance at 07/01/13	\$ 4,697.97	
Deposits	\$ 12,977.00	
Withdrawals	\$ 8,699.21	
Interest Earned	\$ 1.82	
Balance at 06/30/14		\$ 8,977.58

NH PDIP ACCOUNT — TRANSFER STATION REVOLVING

Balance at 07/01/13	\$ 7,733.61	
Deposits	\$ 7,532.00	
Withdrawals	\$ 9,592.88	
Interest Earned	\$ 3.06	
Balance at 06/30/14		\$ 5,675.79

NH PDIP ACCOUNT — IMPACT FEES (ALL ACCOUNTS)

Balance at 07/01/13	\$ 108,903.27	
Deposits	\$ 16,589.00	
Withdrawals	\$ 29,349.23	
Interest Earned	\$ 2.94	
Balance at 06/30/14		\$ 96,145.98

TD BANK — CD GENERAL FUND

Balance at 07/01/13	\$ 1,081,623.93	
Deposits	\$ 0.00	
Withdrawals	\$ 1,081,894.10	
Interest Earned	\$ 270.17	
Balance at 06/30/14		(\$ 0.00)

TD BANK — MUNICIPAL MM GENERAL FUND

Beginning Balance at 09/04/13	\$ 0.00	
Deposits	\$ 3,081,894.10	
Withdrawals	\$ 2,947,400.04	
Interest Earned	\$ 899.23	
Balance at 06/30/14		\$ 135,393.29

TD BANK — CLERK ONE CHECK

Balance at 07/01/13	\$ 477,222.57	
Deposits	\$ 1,306,578.63	
Withdrawals	\$ 1,689,925.55	
Interest Earned	\$ 0.00	
Balance at 06/30/14		\$ 93,875.65

TD BANK — TAX COLLECTOR KIOSK

Balance at 07/01/13	\$ 7,116.00	
Deposits	\$ 296,647.20	
Withdrawals	\$ 297,183.20	
Interest Earned	\$ 0.00	
Balance at 06/30/14		\$ 6,580.00

TD BANK — CONSERVATION COMMISSION ACCT

Balance at 07/01/13	\$ 162,206.98	
Deposits	\$ 257.95	

Withdrawals	\$ 0.00	
Interest Earned	\$ 81.14	
Balance at 06/30/14		\$ 162,546.07
TD BANK — LFD AMBULANCE MC		
Balance at 07/01/13	\$ 3,394.52	
Deposits	\$ 48,992.19	
Withdrawals	\$ 49,762.89	
Bank Fees	\$ 0.00	
Balance at 06/30/14		\$ 2,623.82
TD BANK — TMCW LLC ESCROW ACCT		
Balance at 07/01/13	\$ 4,428.26	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 3.85	
Balance at 06/30/14		\$ 4,432.11
TD BANK — HISTORICAL SOCIETY PASSBOOK		
Balance at 07/01/13	\$ 1,447.02	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 0.72	
Balance at 06/30/14		\$ 1,447.74
TD BANK — DANE ESCROW ACCT		
Balance at 05/15/14	\$ 0.00	
Deposits	\$ 20,000.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 1.26	
Balance at 06/30/14		\$ 20,001.26
TD BANK — DAVIS ESCROW ACCT — CD		
Balance at 12/02/13	\$ 0.00	
Deposits	\$ 36,600.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 64.27	
Balance at 06/30/14		\$ 36,664.27
TD BANK — MERRILL ESCROW ACCT		
Balance at 07/01/13	\$ 3,526.15	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 3.53	
Balance at 06/30/14		\$ 3,529.68
TD BANK — PEARL ESCROW ACCT		
Balance at 07/01/13	\$ 21,742.23	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 21.75	
Balance at 06/30/14		\$ 21,763.98
TD BANK — SCHAUER ESCROW ACCT		
Balance at 07/01/13	\$ 12,192.97	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 6.13	
Balance at 06/30/14		\$ 12,199.10
TOTAL ACCOUNTS.....		\$ 6,837,586.52

Auditor's Report

The Mercier Group *a professional corporation*

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Loudon, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2014, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to

the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing it for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Loudon, New Hampshire's basic financial statements. The accompanying statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation

Canterbury, New Hampshire

October 25, 2014

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Exhibit B1
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
June 30, 2014

All numbers are expressed in USA Dollars

	General	Capital & Noncapital Reserves	Permanent Fund	Non-major Governmental Funds	Total Governmental Funds
ASSETS					
Cash	5,703,961			261,340	5,965,301
Investments	667,574	2,848,517	3,834,763	27,363	7,378,217
Receivables					
Taxes	1,107,279			-	1,107,279
Interfund	242,945			57,980	300,925
Prepaid items	82,504			-	82,504
	<u>7,804,263</u>	<u>2,848,517</u>	<u>3,834,763</u>	<u>346,683</u>	<u>14,834,226</u>
LIABILITIES					
Accounts payable	28,450			-	28,450
Accrued Liabilities				4,729	4,729
Interfund payable	129,016	242,945		-	371,961
	<u>157,466</u>	<u>242,945</u>	<u>-</u>	<u>4,729</u>	<u>405,140</u>
DEFERRED INFLOWS					
Deferred inflows of resources	6,064,655				6,064,655
FUND BALANCES					
<i>Nonspendable</i>					
Prepaid items	82,504	-		-	82,504
Permanent fund - principal			3,557,648	-	3,557,648
<i>Restricted for</i>					
Permanent fund purposes			277,115	-	277,115
<i>Committed for</i>					
Open purchase orders	52,346			-	52,346
Special revenue purposes				341,954	341,954
Capital & noncapital reserves		2,605,572		-	2,605,572
Unassigned	1,447,292			-	1,447,292
	<u>1,582,142</u>	<u>2,605,572</u>	<u>3,834,763</u>	<u>341,954</u>	<u>8,364,431</u>
	<u>7,804,263</u>	<u>2,848,517</u>	<u>3,834,763</u>	<u>346,683</u>	<u>14,834,226</u>

The notes to the financial statements are an integral part of these statements.

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2014

All amounts are expressed in USA Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
REVENUES			
Taxes			
Property	2,149,150	2,243,646	94,496
Land Use	10,000	35,374	25,374
Timber yield	25,000	14,014	(10,986)
Payments in lieu of taxes	86,266	85,395	(871)
Excavation tax		3,898	3,898
Interest and penalties on delinquent taxes	157,500	185,751	28,251
Overlay	(158,796)	(27,795)	131,001
	2,269,120	2,540,283	271,163
Licenses and permits			
Business licenses and permits	1,000	1,034	34
Motor vehicle fees	850,000	928,393	78,393
Building permits	4,000	10,028	6,028
Other licenses, permits and fees	5,250	11,766	6,516
	860,250	951,221	90,971
State Support			
Meals and rental tax distributions	236,739	236,739	-
Highway block grant	146,653	147,183	530
State and Federal forest land reimbursement	1,120	1,113	(7)
Other - reimbursement for fighting forest fires	500	44	(456)
	385,012	385,079	67
Federal Support			
Homeland security - FEMA 2010 storm damages		17,999	17,999
	-	17,999	17,999
Charges for Services			
Income From Departments			
<i>General Government Services:</i>			
Town office	3,325	2,392	(933)
Planning & zoning fees	10,500	5,942	(4,558)
<i>Public safety services:</i>			
Police department	3,000	3,290	290
Witness fees	5,000	660	(4,340)
Ambulance	165,000	150,431	(14,569)
Special events - police services	270,000	298,820	28,820
Special events - fire services	50,000	53,809	3,809
<i>Highways & Streets:</i>			
Gilmanton snow plowing	2,750	2,750	-
<i>Sanitation:</i>			
Solid waste collection & disposal	83,550	70,303	(13,247)
Commercial hauler fees	65,000	50,663	(14,337)
<i>Culture and Recreation:</i>			
Recreation department	3,100	-	(3,100)
	661,225	639,060	(22,165)

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1a
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund
Schedule of Estimated and Actual Revenues
For the Fiscal Year Ended June 30, 2014

All amounts are expressed in USA Dollars

	Original & Final Budget	Actual (GAAP Basis)	Over (Under) Budget
Miscellaneous			
Sale of municipal property	6,500	113,119	106,619
Interest on investments	5,000	2,106	(2,894)
Fines and forfeitures	5,000	1,926	(3,074)
Insurance dividends and reimbursements	20,500	26,957	6,457
Other	6,000	7,109	1,109
	<u>43,000</u>	<u>151,217</u>	<u>108,217</u>
OTHER FINANCING SOURCES			
Operating transfers in - Interfund Transfers			
<i>Capital & Noncapital Reserve Funds -</i>			
Highway Heavy Equipment	137,695	137,695	-
Roadway Resurfacing/Reconstruction	105,250	105,250	-
	<u>242,945</u>	<u>242,945</u>	<u>-</u>
Total revenues and other financing sources	4,461,552	<u>4,927,804</u>	<u>466,252</u>
Unreserved Fund Balance Used to Reduce Tax Rate	<u>425,000</u>		
Total revenues and use of fund balance	<u><u>4,886,552</u></u>		

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Schedule of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2014

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES					
Current					
General Government					
Executive		127,210	137,383		(10,173)
Election, Registration & Vital Statistics		68,541	54,250		14,291
Financial Administration		88,936	78,971		9,965
Revaluation of Property		67,040	75,111		(8,071)
Legal Expenses		20,000	34,976		(14,976)
Personnel administration		248,000	281,146		(33,146)
Planning and Zoning		64,243	58,445	3,964	1,834
General Government Buildings	210	44,300	46,684		(2,174)
Cemeteries		6,500	5,930		570
Insurance, not otherwise allocated		446,300	398,863		47,437
Contingency		22,000	20,102		1,898
	210	1,203,070	1,191,861	3,964	7,455
Public safety					
Police Department	3,635	854,122	750,193		107,564
Ambulance		254,757	254,757		-
Fire Department		318,941	301,979		16,962
Building Inspection (code enforcement)		45,419	44,982		437
Emergency management		1,500			1,500
	3,635	1,474,739	1,351,911	-	126,463
Highways and streets					
Highways and streets	25,851	628,198	571,444	48,382	34,223
Street Lighting		4,750	4,644		106
	25,851	632,948	576,088	48,382	34,329
Sanitation					
Solid waste disposal		352,802	304,038		48,764
Landfill post-closure monitoring		10,000	6,114		3,886
	-	362,802	310,152	-	52,650
Health					
Health Administration		3,600	3,563		37
Pest Control		1,500	150		1,350
Health Agencies & Hospitals					
Concord Visiting Nurse Association		500	-		500
Community Action Program		5,695	5,691		4
J.O. Cate Van Committee		8,275	4,128		4,147
	-	19,570	13,532	-	6,038
Welfare					
Administration & Direct Assistance		16,588	6,941		9,647
	-	16,588	6,941	-	9,647
Culture and recreation					
Parks and Recreation		39,400	26,720		12,680
Patriotic Purposes		3,000	2,918		82
Loudon Old Home Day		2,500	1,035		1,465
	-	44,900	30,673	-	14,227
Conservation					
Conservation Commission		4,500	1,549		2,951
	-	4,500	1,549	-	2,951

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D1b
TOWN OF LOUDON, NEW HAMPSHIRE
General Fund

Schedule of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended June 30, 2014

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Economic development					
Economic Development		200	-		200
	-	200	-	-	200
Debt service					
Interest expense - tax anticipation notes		1,000	-		1,000
	-	1,000	-	-	1,000
Facilities acquisition and construction					
Machinery, vehicles & equipment					
Highway truck		137,695	137,695		-
3-point hitch boom mower		18,800	14,733		4,067
Town office building			29,242		(29,242)
Improvements other than buildings					
Road improvements		225,250	225,250		-
	-	381,745	406,920	-	(25,175)
OTHER FINANCING USES					
Operating transfers out - Interfund transfers					
<i>Special revenue</i>					
Maxfield Public Library		222,990	222,990		-
<i>Capital & Noncapital Reserves:</i>					
<i>Capital Reserves</i>					
Fire Department Apparatus		100,000	100,000		-
Highway Department		50,000	50,000		-
Bridge		30,000	30,000		-
Roadway Improvements		100,000	100,000		-
J.O. Cate Memorial Van		2,500	2,500		-
Ambulance/Rescue Equipment		40,000	40,000		-
Loudon Conservation Land		30,000	30,000		-
Town Office Building		100,000	100,000		-
<i>Noncapital Reserves:</i>					
Recreation Facilities Maintenance		2,000	2,000		-
Library Collection Maintenance		7,000	7,000		-
Transfer Station Maintenance		20,000	20,000		-
Transfer Station Septage Lagoon		10,000	10,000		-
Highway Equipment		30,000	30,000		-
	-	744,490	744,490	-	-
	29,696	4,886,552	4,634,117	52,346	229,785

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2a
TOWN OF LOUDON, NEW HAMPSHIRE
Balance Sheet
Non-major Governmental Funds
June 30, 2014

All numbers are expressed in USA Dollars

	<i>Special Revenue</i>							<i>Total</i>
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	
ASSETS								
Cash	97,346	162,546	1,448					261,340
Investments				2,884		12,495	11,984	27,363
Interfund receivable		57,230			750			57,980
	97,346	219,776	1,448	2,884	750	12,495	11,984	346,683
LIABILITIES								
Accrued Liabilities	4,729							4,729
FUND BALANCES								
<i>Committed for</i>								
Special revenue purposes	92,617	219,776	1,448	2,884	750	12,495	11,984	341,954
	97,346	219,776	1,448	2,884	750	12,495	11,984	346,683

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Schedule D2b
TOWN OF LOUDON, NEW HAMPSHIRE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Non-major Governmental Funds
For the Fiscal Year Ended June 30, 2014

All numbers are expressed in USA Dollars

	<i>Special Revenue</i>							<i>Total</i>
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	
REVENUES								
Taxes		35,374						35,374
Charges for services	6,960					16,494	13,840	37,294
Miscellaneous	4,707	338	1	18		2	3	5,069
	11,667	35,712	1	18	-	16,496	13,843	77,737
EXPENDITURES								
Current:								
Sanitation							9,593	9,593
Culture and recreation	236,267			95,000		8,699		339,966
	236,267	-	-	95,000	-	8,699	9,593	349,559
Excess (deficiency) of revenues over (under) expenditures	(224,600)	35,712	1	(94,982)	-	7,797	4,250	(271,822)
OTHER FINANCING SOURCES (USES)								
Transfers in	222,990							222,990
	222,990	-	-	-	-	-	-	222,990
Net change in fund balances	(1,610)	35,712	1	(94,982)	-	7,797	4,250	(48,832)
Fund balances - beginning	94,227	184,064	1,447	97,866	750	4,698	7,734	390,786
Fund balances - ending	92,617	219,776	1,448	2,884	750	12,495	11,984	341,954

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

TOWN OF LOUDON, NEW HAMPSHIRE
Special Revenue Fund - Maxfield Public Library
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 2014

All amounts are expressed in USA Dollars.

	Library Operating Account	NHIS Donation Account	Total
REVENUES			
Charges for services			
Program income	5,329.00		5,329.00
Fines & other borrower charges	991.17		991.17
Copier Income	640.00		640.00
Miscellaneous			
Interest Income		144.75	144.75
Grants & donations	375.00		375.00
Book sales	2,242.21		2,242.21
Void old checks	1,945.00		1,945.00
	11,522.38	144.75	11,667.13
EXPENDITURES			
Current - Culture and Recreation			
Salaries and Benefits	147,733.87		147,733.87
Other Administrative Costs	10,683.62		10,683.62
Books, Periodicals and Programs	18,107.03		18,107.03
Technology	13,825.43		13,825.43
Operations and Maintenance of Facilities	44,900.73		44,900.73
Miscellaneous	1,016.91		1,016.91
	236,267.59	-	236,267.59
Excess (deficiency) of revenues over (under) expenditures	(224,745.21)	144.75	(224,600.46)
OTHER FINANCING SOURCES (USES)			
Transfers in			
General Fund	222,990.00		222,990.00
	222,990.00	-	222,990.00
Net change in fund balances	(1,755.21)	144.75	(1,610.46)
Fund balances - beginning	22,014.55	72,212.67	94,227.22
Fund balances - ending	20,259.34	72,357.42	92,616.76

The entire set of audited financial statements is available at the Town Offices during their regular business hours.

Police Department Report

The 2014 year ended with the Loudon Police Department responding to a total of **2,465** calls for service.

As you have heard, the drug statistics, specifically for heroin and "spice" have risen substantially, not only in NH but Loudon is seeing an increase as well. We ask you, as parents, to be more aware of your child's activities, including the friendships they have forged, where they are hanging out and what specifically they are doing. This is a time that the best thing you can do is be their PARENT and not their friend. If you suspect your child is experimenting with illegal substances, we ask you to reach out. Whether it is a school official, your doctor, or one of our officers, we are here to work with you. I encourage you to reach out. By working together, this will be the only way we will be able to combat this problem.

On November 25, 2014, the Loudon Police Department sponsored our 14th annual American Red Cross Blood Drive. A total of 61 potential donors attended with 56 units collected (48 whole and 4 double). Our appreciation and thanks to everyone who comes out to support this life saving event!

The D.A.R.E. Program at the Loudon Elementary School continues to be a huge influence to our fifth grade students. The curriculum, REAL (the acronym for Refuse, Explain, Avoid, and Leave) program focuses on decision making skills and includes a variety of topics including bullying and stress as well as focusing on the dangers of drugs and alcohol. Our goal is to continue having an open dialogue with our students so they feel confident

and comfortable in approaching our officers with any issues or concerns.

Our major D.A.R.E. fundraiser for this program will be fast approaching! D.A.R.E. Pizza Night is scheduled for **Wednesday, March 18, 2015**. It will be held at the **Loudon Elementary School**. We thank the residents and businesses for their continued generosity in supporting this event and program!

The two major races at NHMS scheduled for 2015 are:

07/19/15 New Hampshire 301

09/27/15 Sylvania 300

Additional events can be found on their website at www.nhms.com. Throughout the year many meetings are held regarding traffic control as well as Homeland security. We strive to continue to make our community safe.

Our website has had some updates. You can find applications for pistol permits, and request form for extra house checks.

This is a repeat, but it can't be said enough. I send special thanks to my employees. Unfortunately, there are days that can be very stressful and long in this profession. Loudon Officers continue to maintain their strong, professional standards and I am proud of them.

If you wish to speak to me regarding any suggestions or concerns, you may e-mail me at loudonpd@loudonpolice.com or chieffiske@loudonpolice.com. I can also be reached at the station weekdays at 798-5521.

We continue to serve you 24 hours a day. Thank you for your support!

LOUDON POLICE DEPARTMENT STATISTICS

ARRESTS	131	MESSAGE SERVICE	0
ALARMS	114	MISSING PERSON	6
ANIMAL	189	MOTOR VEH ACCID	113
ARMED ROBBERY	0	MOTOR VEH ASSIST	66
ARSON	0	MOTOR VEH COMPLAINT	210
ASSAULT	22	MOTOR VEH DE TAG/WARN	1,493
ATTEMPT TO LOCATE	0	MOTOR VEH SUMMONS	84
BAD CHECKS	8	NEIGHBORHOOD DISPUTE	24
BURGLARY	10	NOISE COMPLAINTS	53
CIVIL MATTERS	91	O.H.R.V. COMPLAINTS	5
CIVIL STNDBY/ ASSIST	13	OPEN DOOR/WINDOW/GATE	13
CRIMINAL MISCHIEF	44	RECKLESS CONDUCT	0
CRIMINAL THREAT	22	ROAD HAZARD	37
CRIMINAL TRESPASS	13	SERVICES:	
DEPARTMENT ASSISTS	362	DOMESTIC VIOL. PET.	26
DEPARTMENT INFO	81	CITIZEN ASSIST	86
DOMESTIC	62	JUVENILE PETITIONS	3
DRUGS	4	SUBPOENAS	78
SEXUAL ASSUALT	3	SEX OFFENDER REGISTRANTS	21
FALSE ALARM/REPT	0	SUSPICIOUS PERSON/VEH/ACT	240
HARASSMENT	15	SUICIDE ATTEMPT/THREAT	1
INDECENT EXPOSURE	1	THEFT	125
JUNKYARD	3	UNTIMELY DEATH	3
JUVENILE CASES	19	UNWANTED PERSON	32
LITTERING	3	WELFARE CHECK (INCL. 911 HANG UPS)	58
ATTEMPT KIDNAPPING	0	VIOLATION OF DOMESTIC ORDER	8
BOMB/TERRORIST THRT	0	LTO WARNINGS/FINES	
*DWI	7	CURFEW	1
*PROTECTIVE CUSTODY	22	BUSINESS LICENSE REQ'D	0
LOST/FOUND PROPERTY	25	USE OF POWER	0
MENTAL PERSON/IEA	7	SKATEBOARDING/BICYCLES	0
		PARKING	6

Emergency Management

Loudon Emergency Management were very busy during the Thanksgiving Winter Storm.

We worked closely with local agencies as well as the State of NH Emergency Management and PSNH to monitor and update the situation continuously. Due to the high percentage of power outages, (98%) in Loudon, PSNH coordinated their resources for the Town from the large meeting room we made available to them at the Safety Complex.

We want to thank all personnel from the Police, Fire, and Highway Departments for working long hours during this high impact storm.

Please remember if you need assistance please contact us at the numbers listed below or dial 911.

If you are interested in becoming involved in your community during an emergency event, consider joining the Loudon CERT which is currently supervised and headed by Faith Stevens.

If you have any suggestions or comments, please feel free to contact us:

Rick Wright 798-5612 chief@loudonfire.com

Robert N. Fiske 798-5521 chieffiske@loudonpolice.com

Code Enforcement/Health Officer

In 2014 the town issued a total of 26 building permits for new residential dwellings. There currently isn't a moratorium for new residential permits.

Below is the breakdown of the activities of the year 2014:

CODE ENFORCEMENT/HEALTH

Blasting Permits	1
Compliance/Code Complaints/Inquiry	6
Health Complaints/Inspections	0
Hawkers & Peddlers Permits	17
Cease & Desist Orders	1
Inspections	63
Business Permits	1
Sign Permits	50
Mechanical Permit	40

New construction has shown a strong presence again. In addition, other areas of construction, including additions, accessory structures, renovations and gas generators, continue to be strong. We have seen a huge influx of standby generators. A reminder that all of these activities require permits. Check our website or give us a call if you have any questions.

The Health Department continues to monitor the different areas of concern. These are constantly changing in our society as you see by watching the daily media reports. This past year brought the concern of Ebola in addition to our past watch list such as the West Nile

BUILDING PERMITS

New Construction	26
Additions	15
Renovations	10
Accessory Structures	29
Mobile Homes	2
Other (comm/utility, etc.)	7

Virus, Eastern Equine Encephalitis (EEE), Avian Flu, and Swine Flu. We will continue to update our website and add fact sheets regarding potential threats to our website. I ask that you continue to monitor the media reports and follow the recommended precautions and remain vigilant. You can visit our website at www.loudoncodeenforcement.com.

If you have any comments or suggestions, I encourage you to contact me. I may be reached Monday–Thursday from 8:00 a.m.–4:00 p.m. at 798-5584 or e-mail me at rfiske@loudoncodeenforcement.com.

Highway Department

We have been working on trimming trees from the Thanksgiving storm as we have time. The fall rains have kept us busy on the dirt roads trying to smooth them out the best we can. Our summer projects have been large. The rebuilding of Oak Hill Road took a lot of time, ditching, grinding, and filling as required and grading before asphalt work. Voted Road and Country Hill Road were ditched and prepped for resurfacing. After all asphalt work was completed, shoulder work was completed. We have replaced some of the culverts that were needed

around Town. Gravel work was done while grading dirt roads. We ditched as needed in some areas. Patching around Town is an ongoing project we try to keep up with. Roadside mowing is a project with no end, as we cannot complete the whole Town in one summer.

The Highway Department thanks you all for your patience.

See ya on the road!

Highway Crew

Fire Department

The Loudon Fire Department emergency responses in calendar year 2014 totaled 1,063 incidents, an increase of 194 from the previous year. Call volumes vary from year to year and are impacted for many reasons, mainly weather conditions. See incident stats below.

2014 Incidents

Reported Building Fires:	15	Electrical Problems:	4
Reported Vehicle & RV Fires:	7	Trouble Alarms:.....	13
Reported Cooking Fires:	4	Fire Alarm Activation:.....	57
Chimney Fires:	5	Hazardous Materials Incidents:	17
Reported Outside Fires:	12	Reported Motor Vehicle Accidents:	98
Unauthorized Burning Calls:	55	Service Calls:	48
Reported Smoke Investigations:.....	15	Dispatched and Cancelled en route: ..	57
Reported CO Detector Activations:	11	Wires Calls:.....	92
Emergency Medical Calls:	530	Good Intent Calls:	15
Station Coverage:	8	TOTAL = 1,063 CALLS	

The Loudon Fire Department functions with a combination of full and part time personnel. Fulltime staffing provides coverage by two fulltime personnel seven days a week from 6 a.m. to 6 p.m.

Our cooperative ambulance response program with Chichester continues to provide emergency ambulance transport service to both communities. Both departments frequently experience multiple calls at the same time. We continually work to expand our part time personnel coverage list for unscheduled emergency and service call incidents. We urge anyone with firefighter certification, emergency medical certification, or anyone willing to train, to join with us, especially for nighttime coverage.

In addition to responding to daytime emergencies, the day crew is responsible for performing routine inspections, issuing permits, and assisting the public with Fire Department related issues.

We are available during daily working hours at 798-5612, unless we are on an emergency call or other business. If we are not at the station, please leave your number and we will return your call. Dial 911 if you have an emergency.

Fire permits are now available online for Loudon residents. To obtain a fire permit online go to www.loudonnh.org → Fire Department → Online Fire Permit. This will lead to the link for the State of New Hampshire, Division of Forest and Lands online fire permit application. There is a \$3.00 fee for the online permit, which goes to the website vendor. Fire permits are also available at the Fire Station at 8 Cooper Street, Monday–Sunday 6 a.m.–6 p.m. There is no charge for this permit.

The Loudon Fire Association, which is made up of members of the department, invites the community to know its Fire Department better. In addition to the pop-

ular Harvest Supper, members participate in Old Home Day activities, and have also created an annual Fire Station Open House. Please join us.

A big thank you to all members of the Loudon Fire Department, who help to protect our community year after year, and to their families for their strong support.

Our call volume was up considerably in 2014 from the previous year; we responded to 194 additional calls, a 22% increase.

The Loudon Fire Department responded to 101 calls over a four day period during and following the Thanksgiving Winter Storm. Working closely with the Police and Highway Departments, we coordinated our efforts to respond to all the calls for help we received. 75 of the calls were for trees down, trees on wires, trees on the house, live wires in the street or transformer explosions. We also responded to 10 motor vehicle accidents, 7 medical or welfare checks, 7 fire, carbon monoxide, or gas calls, and 2 building fires. We found housing for a resident who was cold and helped several residents get water at the Safety Complex.

If you know of someone who may need assistance during a power outage or anytime, please call 911 or the Station at 798-5612.

There are many issues that we are addressing including staffing, planning, new dry hydrant installation and maintenance, and apparatus maintenance and replacement, just to name a few.

I have enjoyed working with Fire Department personnel, the Board of Selectmen, other Town representatives, and meeting with local business people and residents of our great Town.

*Respectfully submitted,
Rick Wright, Fire Chief*

Capital Area Mutual Aid Fire Compact Report

The 2014 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2014. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty-two member communities. This service is contracted with the City of Concord Fire Department's Communications Center. Dispatched calls totaled 21,889 in 2014, an increase of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2014 Compact operating budget was \$1,083,930. Funding of all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2014 we were awarded a grant of \$25,124 to improve care to bariatric patients. This grant provided for a cache of equipment to be deployed to assist our member communities in transporting patients who are too big for conventional equipment. We also received a grant of \$499,403 for communication system improvements. Work funded by this grant will begin during 2015. Work is still ongoing on a \$19,500 grant for a continuity of operations plan to formalize our backup operations with the Lakes Region Mutual Fire Aid. The Compact has received a total of \$1,332,741.54 in grant funding since 2007.

Two radio transmitter sites were added during 2014 to improve communications for the communities in our coverage area. One site is on South Bow Road in Bow near the Hooksett town line and the other is on Craney Hill in Henniker. We now have transmitter sites in seven locations with more improvements planned for the upcoming year. These changes will result in better radio communications and greater reliability.

The Chief Coordinator responded to 560 incidents throughout the system in 2014, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving during 2014 were:

*President, Chief Ray Fisher, Boscawen
Vice President, Chief Jon Wiggin, Dunbarton
Secretary, Chief Alan Quimby, Chichester
Treasurer, Assistant Chief Dick Pistey, Bow*

The Training Committee chaired by Assistant Chief Dick Pistey, with members Chief Peter Angwin, Deputy Chief Matt Cole and Deputy Chief Jon France assisted departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 58 Capital Area and Lakes Region area communities and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

A major storm event occurred during November that resulted in record call volumes for the dispatch center. The storm impacts began at 3:00 PM on November 26th and continued until midnight on November 29th. During this time period Fire alarm handled 1,825 telephone calls and dispatched 727 incidents. An additional 144 incidents were handled by Compact departments and reported to Fire Alarm after the storm was over.

Chief Dick Wright retired from the Compact in June of 2014. Chief Wright served as Chief Coordinator of the Compact for 41 years, 16 of them as a volunteer, and 25 years as a full time employee. Dick was a knowledgeable and dedicated leader. In addition to his extraordinary service to the Compact, he served on countless boards and committees that have shaped the fire service in New Hampshire. Chief Wright continues to be an important asset to the Compact and I appreciate his efforts to make the transition as easy as possible for me.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I am pleased to have been selected as the Chief Coordinator. I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Keith Gilbert, Chief Coordinator
CAPITAL AREA FIRE COMPACT*

Capital Area Mutual Aid Fire Compact

2013 Incidents vs. 2014 Incidents

D#	Town	2013 Incidents	2014 Incidents	% Change
50	Allenstown	641	640	-0.2%
51	Boscawen	189	180	-4.8%
52	Bow	1117	1,190	6.5%
53	Canterbury	279	282	1.1%
54	Chichester	404	432	6.9%
55	Concord	7,262	7,652	5.4%
56	Epsom	811	854	5.3%
57	Dunbarton	219	190	-13.2%
58	Henniker	866	915	5.7%
59	**Hillsboro**	483	915	
60	Hopkinton	1,067	1,051	-1.5%
61	Loudon	869	1,063	22.3%
62	Pembroke	287	286	-0.3%
63	Hooksett	2,076	2,166	4.3%
64	Penacook RSQ	724	717	-1.0%
65	Webster	152	176	15.8%
66	CNH Haz Mat	8	7	-12.5%
71	Northwood	553	618	11.8%
72	Pittsfield	819	722	-11.8%
74	Salisbury	119	122	2.5%
79	Tri-Town Ambulance	1,081	1,033	-4.4%
80	Warner	342	301	-12.0%
82	Bradford	202	190	-5.9%
84	Deering	239	187	-21.8%
		20,809	21,889	5.2%
*Hillsboro 2013 Incident Total from June 2013-2014 full calendar year.				

Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to

their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

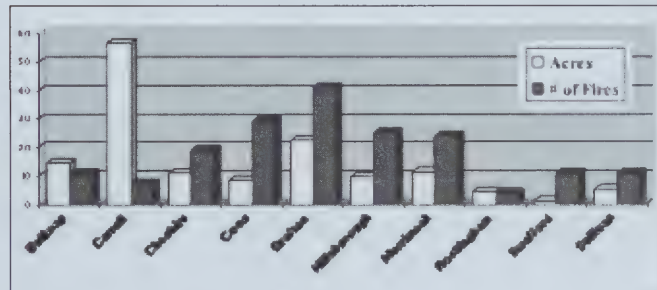
2014 FIRE STATISTICS

(All fires reported as of November 2014)

(Figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

Arson	2	Smoking	5
Debris	52	Railroad	0
Campfire	10	Equipment	5
Children	2	Lightning	1
Misc. *	345	(*Misc.: power lines, fireworks, electric fences, etc.)	

	Total Fires	Total Acres
2014	112	72
2013	182	144
2012	318	206
2011	125	42
2010	360	145

Transfer Station

The main project at the Transfer Station this year was the addition of an 18' x 48' storage shed on the back side of the main recycling building. Construction began this fall and the shed was usable around the first of the new year. The increase in storage space allows us to store bales of various materials until we have enough for half or full truck loads, which nets the highest revenue for the town. We are currently storing these bales of material: cardboard, #1 plastic, #2 plastic, and aluminum cans.

Residents frequently ask about security of their personal information when disposing of papers and electronics. Of course, nothing is 100% secure. However, if you know how our materials are handled and where they go, you can make the best choices for disposing of items with sensitive information.

The mixed paper bin in the recycling building has little or no information security. People are allowed to remove anything from this area, and often take newspapers, magazines, etc. to read. A good way to achieve reasonable security and recycle, however, is to shred your documents and then put the shredded paper in the bin. This bin is regularly dumped into a larger container, which is hauled away by a private company and the contents used to make more paper items.

The trash hopper is much more secure for papers containing personal information. This material is trucked to the Penacook incinerator and burned. Though it doesn't usually happen, it is possible for papers to blow out of the hopper into the surrounding area, or for bags to be torn open by the compactor, etc. If you have papers with sensitive info, the best choice is probably to shred or burn them.

Probably the biggest cause of concern regarding personal information is computer hard drives. One reason the Town uses the electronics vendor we currently use is because they guarantee to either destroy the information or shred the drive itself they take from us. Please remember that the electronics which are left outside in the TV area are not bought inside every day, and residents may take parts from them. If you wish to make certain a hard drive is kept secure, please tell an attendant and it will be protected. The safest way to ensure this is to remove the item yourself, which many residents do.

Remember, resident stickers are available only at the Transfer Station for \$4.00 and are also needed for parking at the Clough Pond Town beach.

Steve Bennett

Historical Society

The Loudon Historical Society would like to thank the townspeople for their continued support as we start up a new year with lots planned and things to accomplish.

We are planning several public presentations for the upcoming year that residents may find very interesting including "The Origins of Loudon and Colonial New Hampshire" presented by Mr Jere Daniell at 7pm on May 6th with the help of the NH Humanities Council. We invite the public to attend these fun and educational discussions. Future presentations will be listed in the Loudon Ledger.

We would like to thank the public for any donations we have received in the way of artifacts, books and pictures to add to the Town's collections.

The Historical Society is continuing to work on the cataloging of items in our museum, and we are looking for anyone with interest or knowledge of archiving artifacts and would like to lend a hand. Please contact any

Society member if you are interested in assisting us with this project.

Anyone that would like to attend a meeting at the Historical Society is welcomed. We meet on the first Wednesday of the month at "Charlie's Barn".

The Society would like to thank Bob Ordway and Dick Malfait for their continued support and mentoring.

Contact us with any questions or info you may have by emailing us at LoudonHistory@gmail.com or by calling 603-568-2177.

We hope to see you soon at The Loudon Historical Society.

Respectfully Submitted

Ron Lane

Michele York

Cyndi Babonis

Solid Waste/Recycling Committee

Total tonnage delivered to the Penacook incinerator from the Town of Loudon, increased slightly (about 20 tons) in 2014, to 3054 tons. The \$65.00 per ton tipping fee has again been kept artificially low by subsidizing the cost with cash from other Coop funds. The true tipping fee would be more like \$80.00 per ton if not supported by other funds. Remember that the biggest part of the Transfer Station yearly budget is tipping fees, usually \$200,000 or more, so reducing the trash tonnage has a very noticeable effect on the budget.

As you can see from the following chart, we saved about \$26,000.00 in tipping fees and received \$46,021.57 in revenue by keeping this material out of the waste stream in 2014. A recent random check of trash bag recyclables showed that about half the contents (in volume) from an average bag could be recycled (and this does not include the tons of material such as cardboard, paper, beverage containers, etc. which are thrown "unbagged" into the hopper). Nearly 2,000 tons of trash goes through the hopper per year. Half of this tonnage, times the \$65.00 / ton tipping fee = \$65,000 cost to the town. Add this to the potential revenue from this material, and the amount becomes well over \$100,000. You can see why recycling experts say we are literally throwing money away by not taking advantage of this situation.

Many residents ask about the date of our next Household Hazardous Waste Day event. The tentative date is in April of 2016, probably on a Saturday morning. Residents voted a few years ago to have this event once every 2 years. The cost of holding our HHWD is covered by the

revenue from resident stickers. There will be notices in the Ledger and other posting areas to inform residents of the exact date.

Steve Bennett

Loudon Solid Waste/Recycling Committee

For calendar year January to December 2014

ITEMS	QTY/TONS	REVENUE
Cardboard	95.70	\$ 10,170.53
Mixed Paper/Newspaper	119.63	3,125.67
Aluminum cans	3.43	5,006.16
Glass	32.00	—
Metal	114.70	22,088.58
Batteries	1.93	1,235.52
Plastic	20.32	4,394.60
Total tons, revenue:	394.93	\$ 46,021.06
Transport Charge/Rental:		\$ -4,838.72
Cost Avoidance: 394.93 tons x \$66.80		\$ 26,381.32
Savings:		\$ 67,563.66

Other revenue received from:

Tires, White Goods, Septage, Building Demolition, Shingles, Sheetrock, Mattresses, Furniture, Porcelain Items, Anti-freeze, Light Bulbs, Electronics, Resident Stickers, etc.	\$ 38,396.63
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Revenue/Savings from the Transfer Station is:	\$105,960.29
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Planning Board

The Loudon Planning Board reviewed twelve applications in 2014. There were applications for two minor subdivisions, five applications for site developments (one for a parking permit for race events), and five applications for lot line adjustments.

The Planning Board currently consists of six elected members, one Selectmen's representative, and two appointed alternates. Current Planning Board members are: Chairman Tom Dow (2015), Henry Huntington (2015), Tom Moore (2016), Vice Chairman Stanley Prescott (2017), Bob Cole (2017), George Saunderson (2016), Ex-Officio Dustin Bowles, and alternates Bob Ordway and Alice Tuson. The Planning Board Administrative Assistant is Donna White.

In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participate on other committees as Planning Board representatives. Stanley Prescott is the Board's representative to the Board of Permit. Stanley Prescott and Bob Cole represented the Board during the update of the Capital Improvements Program, as well as at Central N H Regional Planning Commission meetings. Several members also participate on Master Plan sub-committees during the update process.

This year the Board will present two zoning amendments for the voters to consider. There will also be one zoning amendment by petition. The petitioned amendment is to have a provision for Accessory Dwelling Units (ADU). The reason for the amendment, as submitted by petitioners, is: *It is recognized within the town the need for accessory dwelling units. This measure would clear up any gray area and confusion about rental units. It would allow homeowners, code enforcement, and the Town to keep track of the changes, meet life safety standards, and allow for the appropriate tax adjustments and records.* The other proposed

amendments pertain to the location and installation of fire cisterns.

Board members have been working on the update of the Natural Features (formerly known as Conservation, Preservation, and Open Space) chapter of the Master Plan. Our administrative assistant is working with representatives of Central N H Regional Planning Commission on the update of the Community Facilities chapter. The Board hopes to have the entire Master Plan update completed and ready for public hearing before the end of 2015.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. The books can also be found online at <http://www.loudonnh.org>, under the heading of Government, drop down to Planning Board, and then scroll down to *Land Development Regulations* or *Zoning Ordinance*.

Anyone who plans to submit an application to the Planning Board should obtain a copy of the books in order to be fully informed of what is required for that submittal. Applications to the Planning Board must be received in our office at least fifteen days prior to the monthly meeting. The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Community Building. The meetings are open to the public and all are invited to attend. Visit us at www.loudonnh.org for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year.

Respectfully submitted,
Thomas Dow, Chairman

Zoning Board of Adjustment

The Zoning Board of Adjustment hears appeals from any order, requirement, decision or determination made by an administrative official and administers provisions in the Zoning Ordinance dealing with variances and special exceptions.

The Board processed seventeen applications during 2014. There were two applications for variances (encroachment on wetland buffer). There were twelve applications for special exceptions (four for reduced setbacks, two for wetlands, one for operating hours, one for a kennel/dog care, one for setback crossing, one for storage tanks, one for wireless communication building, and one to separate a residence from a business). There was one application for an equitable waiver of dimensional requirements and two appeals from an administrative decision (code enforcement).

Current Board members are Chairman Dave Powelson (2017), Vice Chairman Ned Lizotte (2015), Roy Merrill (2016), Earl Tuson (2016), and Howard Pearl (2017). Sadly the Board lost Jim Venne in February. Jim had served as an alternate for several years prior to his pass-

ing; his knowledge and fairness will be missed. Alternate George Saunderson (2016) was joined by Charlie Aznive (2015) in May as the Board's second alternate member.

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 p.m. in the Community Building providing there is something scheduled for public hearing that month. Our meetings are open to the public; anyone interested is encouraged to attend.

The Zoning office is located at the town offices on South Village Road and is open Monday, Wednesday, and Thursday from 8:00 a.m. to 4:00 p.m. and Tuesday from 8:00 a.m. to 7:00 p.m. Administrative Assistant Donna White can be reached at the office or by calling 798-4540 or emailing planning-zoning@loudonnh.org.

I would like to thank the Zoning Board of Adjustment for their continued dedication to the duties of the board and the Town of Loudon. Members provide a valuable service to the community.

*Respectfully submitted,
Dave Powelson, Chairman*

Library Director's Report

From the time of papyrus rolls to today's downloadable books, libraries have been in a state of transition. And that's a good thing. Public service needs keep changing. Students and other townspeople want online access for information and entertainment, and can save money by using the library's subscriptions such as EBSCO, for periodical articles, and Overdrive, for audio and e-books, without leaving home.

Coming into the library brings many perks also. With many job applications, tax filings, shopping, and reservations done online, our high speed Internet, through six public computers and Wi-Fi, provide service that people may not have at home. Given the cost of movie tickets and pricey theater refreshments, library users often opt for "cocooning" — staying home with their own popcorn and drinks and watching movies borrowed from the library. As the size of our DVD collection topped 1,600, the number of DVDs taken out went up by 23%.

Book use is also on the rise. As we increased and improved the young adult collection, its use rose by an

impressive 46%! Some of this is due to the popularity of new science fiction titles that attract adult readers as well as teens. As new titles were added and less used ones not renewed, magazines, too, showed an increase in use. Overall, circulation of all library materials went up by 22%.

Ongoing programs cover a variety of topics. On a weekly basis you'll find LEGO Club, open studio for artists, three days of story times, sit 'n' stitch group, and four different yoga sessions, including chair yoga for low-impact exercise with Kripalu-trained Fran Nash. As Program Coordinator, Fran also arranges special events which have included: researching your genealogy, growing backyard fruits and berries, accessing the Affordable Care marketplace, belly dancing, detoxing mind/body post-holidays, and beautifying on a budget. Coming soon are kaleidoscope gardening for color and fragrance, mini-herb gardening, and Zen art for relaxation. Classic and Fiction/Nonfiction book groups are still going strong, encouraging us to read something to stimulate those gray cells. Book sales take place each month for

titles you want to own, not just borrow. In summer, you'll find reading programs for younger children, teens, and adults. We have many changes planned for this year, so see what's new when June arrives.

In May, we migrated to new circulation software, Atrium, after the demise of InfoCentre. This software is also used by the Merrimack Valley School District. We are still exploring the possibilities of what the system can do.

Our small town library is many things to many people. We invite you to explore it, enjoy it, and make the most of what's here for you.

*Sincerely,
Nancy Hendy*

LIBRARY DIRECTOR'S STATISTICAL REPORT — Fiscal Year 2013–2014

RESOURCES

Materials purchased from Operating Budget	787
Materials purchased Collection Maintenance	258
Materials by gift	105
Periodicals by subscription	50
Periodicals by gift	2
Newspapers by subscription	1
Materials discarded	425
Inventory June 30, 2014	21,586

CIRCULATION

Adult fiction	8,376
Adult nonfiction	2,322
Juvenile fiction	10,709
Juvenile nonfiction	2,640

Young Adult	1,243
Large Print	314
Periodicals	1,705
Music CDs	10
Books on CDs	478
DVDs	11,119
ILLs	683
Kits	56
SILC — Suncook Interlibrary Cooperative	620
Downloadable books	1,761

TOTAL **42,036**

INTERLIBRARY LOANS

Outgoing	478
Incoming	205

Library Trustees

The Library Trustees had a busy year. While there was much activity within the walls of the Library, there was much going on outside as well.

Visual improvements to the exterior included a brick walkway from the stone wall by the front entrance to the mailboxes. This aesthetic enhancement was the result of a Boy Scout Life Rank project by local resident James Dunbar. In addition, the concrete walkway to the main entrance had been repeatedly repaired in the past, and this year, the walkway was finally reconstructed. Residents can now safely enter the doors of the Library, without worrying about tripping on the deteriorating concrete.

Upon entering the doors to the Library, patrons can access an extensive range of resources. Not only do residents borrow materials owned by our Library itself, but they also have access to materials throughout the State of New Hampshire, and beyond, through the Interlibrary Loan Program. As technology continues to remain prevalent in society, the Library will continue to educate staff

and patrons on how to locate and utilize available online resources.

Besides the traditional lending role it plays, the Library also provides a place for a wide range of community groups and organizations to gather, both formally and informally. The meeting room is used for educational and informative workshops on a variety of subjects available to the public. This year, speakers from UNH Cooperative Extension gave talks such as beekeeping and backyard fruits. Presentations ranging from health to genealogy were put on by yet other individuals. Classes and events, including yoga and the Loudon Village Arts Show, remain popular as well. At times, when the meeting room schedule became full, the Library provided alternate areas in the building for groups to meet in order to accommodate those requests. While some of those spaces were not the most comfortable, the Library did not want to turn anyone away.

As a result of increasing library usage, coupled with the continuing evolution of technology, the Library Trustees

Library Trustees — cont. on next page

Library Trustees — cont. from previous page

took the opportunity to review and update the Library By-Laws, as well as all of the Library policies. Periodic review of the policies not only helps to ensure their relevance, but it also serves to help keep it fresh in the Trustees' minds as they perform their duties.

In addition to serving the needs of the adult community in Loudon, the Library is also committed to encouraging and promoting reading at an early age. Every year, the Library welcomes the students from Loudon Elementary School to learn about what the Library has to offer and to encourage participation in the summer reading program. The Library augments the school's services by allowing access to supplemental materials and providing a safe environment for students to do research and homework when school is not in session. Various programs for children continue to be well received, including the summer reading program and story time,

followed by arts and crafts. New this year was LEGO group, where youngsters were free to explore their creativity, and constructions made by the children were on display for all to enjoy.

As our town continues to grow, the Trustees will strive to meet the needs and wishes of Loudon residents, all the time seeking input from the Town and its citizens on how best to achieve those goals. The Trustees thank Loudon for its continued support of one of our town's important assets. We will continue to ensure that monies are used efficiently to provide high quality, educational materials, services, and programs for the benefit of its citizens.

Respectfully submitted,

Molly Ashland (Term expires 2015)

Ken Krzewick (Term expires 2016)

Alice Tuson (Term expires 2017)

Recreation Committee

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

The community of Loudon is fortunate to have an amazing group of people serve on the Recreation Committee committed to bringing the town opportunities to come together! We're a small group who have served on the committee for many years — between us and along with numerous others who have helped along the way. Our children are growing and we are often needed elsewhere, therefore our abilities to serve our community is really stretched thin. We are looking for some additional members to help provide exceptional programming to our town. Please contact Amanda Masse, Kim Therrien, Jennifer Pfeifer, Laurie Jaquith, and / or Alicia Grimaldi or attend our monthly meeting to find out more about opportunities with the Loudon Recreation Committee.

The Loudon Recreation Committee uses its funding to bring special events to the community of Loudon as well as provide equipment and maintenance at the Loudon Recreation Field. The Revolving Fund is used to bring diverse programming and this fund is used for all activities that are fee-based in order to self fund new programs.

Our Community Summer Fun Nights, which is held on Wednesday evening in July and August at the Recreational Field, was once again well attended by the com-

munity bringing in between 30 and 100 spectators at each event. Our line up for the season included: Bill Parker, The One Man Band; Wildlife Encounters; Lucky Bob the Magician; Never's 2nd Regiment Band; and the Annual Community Talent Show.

We had to cancel our Annual Ice Cream Social with Pete Cluett Acoustic Entertainment, Stoneboat Farm Belgium Horse cart rides, and Lazy Boy Rockers due to inclement weather.

Loudon's Got Talent Show was another great success! The weather was fabulous and the audience full. This year we had six acts featuring eleven young performers. The talent included a drum/saxophone band, singing, dancing, acrobats, soccer footwork, magic and lip syncing. All the acts were wonderful, and it was a very close race for the top three. This year the audience favorites were: in third place, Nathan Baylus and Nicholas Gelinas with their lip sync number; second place went to Deana Bourque, Sierra Bourque, and Kerragan McNeil for their soccer, acrobats, and dancing and the first place winners were Elisa Lomen and Tori with their song Great Big Yes! All participants received a Loudon's Got Talent t-shirt and the top three acts took home gift certificates to the Loudon Country Store. A big thank you to Brian Grimaldi for running the sound system for our performers and Laurie Jaquith for organizing the event. Well done and thanks to all for sharing your TALENT!

Pick-up basketball had two very successful sessions this year. The spring session ran two nights a week and had over 25 participants. The fall session ran one night a week and had over 20 participants. Once again we thank LES for sharing the gym, Laurie Jaquith for organizing the programs, and Terry Clancy for refereeing.

The weather cooperated once again for our two two-week sessions of Red Cross Summer Swim Lessons taught by Swim NH, LLC at Clough Pond. This program was coordinated by Corinne Rowe and attended by over 50 youth of Loudon. Thank you Corinne for organizing this successful, amazing opportunity for our Loudon youth.

There was plenty of snow for Winter Carnival. We had a good turnout with approximately 50 attendees. Everyone enjoyed snowshoeing, the snow sculpting contest, bonfire, and free hot cocoa and cookies. The favorite this year was the super sling shot constructed by Dan Dockham! Thanks for bringing so much fun to our winter fun Dan! Prizes were awarded for the three best snow sculptures and for the top three furthest snowballs launched.

Bike Safety, coordinated by the Loudon PD and the Boy Scout Troop 30, was well attended. It is a wonderful opportunity for the kids of Loudon to come out and learn bike safety skills while having their bikes checked to ensure safety and get a new helmet! Safety first! If you do

not have a helmet swing on by the police station and get one free of charge.

Zumba, one of the most popular programs, has run several six-week sessions and is very well attended at the Loudon Elementary School. Participants have a lot of fun with the latin inspired calorie-burning dance fitness party. Thank you to Jennifer Mercer who continues to coordinate this program.

Advertising for our events are posted on the town website, www.loudonnh.org; flyers are made and posted around town, as well as distributed throughout the Merrimack Valley Schools, and noted in the Concord Monitor's neighbor section. We also have a FaceBook page, so please like us on FaceBook!

The Recreation Committee is always looking for new ideas and volunteers. Students looking for community service hours are encouraged to contact us. If you or someone you know is particularly talented at something and want to share it with others, please let us know. There is so much we can offer here in Loudon, but we always need volunteers. To volunteer or share your ideas, please contact Alicia Grimaldi, Loudon Recreation Member at #568-5575 or affirmhealth@yahoo.com or attend our monthly meeting on the fourth Wednesday of the month at 6:30 p.m. at the Maxfield Public Library.

Agricultural Commission

The State of New Hampshire created the idea of local agricultural commissions to help local communities and government balance growth with the need for agriculture and open spaces. The idea is to use the local commission as a means to keep farming and agriculture as a “viable and vibrant” part of our community.

The Loudon Agricultural Commission reconvened in November 2014 after two years of inactivity and we feel we have hit the ground running. We have some former board members and three new members who are all committed to promoting Loudon’s agriculture.

Our first project has been to create and publish a map of participating farms in Loudon. In many cases, these are farms where you can purchase fresh meats, vegetables, dairy products, eggs, plants and other products grown right here in the town of Loudon. In 2011 the Commission received a grant from NEGGF (New England Grassroots Environment Fund) for \$1,000 “for graphic design and/or printing of a local farm map to highlight and raise awareness of local resources.” Not all Loudon farms wanted to be listed, but those that did also submitted pictures for the brochure. As future funding becomes available, we will update the map. Any farms interested in participating at that time can contact one of the board members.

We are also upgrading our website <http://www.loudonag.org/>. We want to make this a useful resource for the entire town (and beyond). We have evaluated other sites, but would like input from the community as we move forward. This site will provide links to useful articles, a calendar of upcoming events and news about your local farming community.

Cindy Shea, Commission President, would like to feature a farm each month in the Loudon Ledger. This is a great way to let the community know who you are and what you do. Articles are reviewed by the farm owners for accuracy before submission.

The Commission is actively researching funding options and hopes to sponsor outreach events to help Loudon learn more about the rich variety of farms in the Town. Please join us for our monthly meetings (first Monday of each month) at the Loudon Community Building. We invite farmers as well as non-farmers to be part of this exciting “Back to Local Farms” adventure.

The Commission wishes to be an active participant and voice of the agricultural community in town decisions regarding planning and growth. Think Local in Loudon as we move forward to an active and productive 2015.

Communications Council

The Loudon Communications Council, an all-volunteer town organization, conducted its first meeting in 1998, with the specific goal of creating and maintaining an effective communications tool that would reach every household in Loudon, to provide information about local government, businesses and community organizations in a positive, unbiased way. That same year, the Council published its first issue of *The Loudon Ledger*, which now is delivered once each month to every household in town.

Recognizing that evolving technology has altered the way many of us conduct our business, the Council added a website several years ago — www.Loudonnh.org — providing access to current and past issues of the Loudon Ledger, calendars of Town events, meeting agendas, meeting minutes, policy documents and regulations, downloadable applications for permits and services, town-wide property tax information, and useful links to

other State and federal government websites. While the means of access to information may have changed, the Council’s commitment to its mission and by-laws has not. The Council was created and chartered to facilitate and encourage informed citizen participation by providing a comprehensive source of information and education about local businesses, government, and community organizations.

In terms of content, the Council has been asked from time to time to provide a “letters to the editor” section, which one of our readers has described as the appropriate vehicle for engaging in “spirited debate” on issues of importance to the community. While the Council certainly encourages discussion and respectful debate, the Council has noted repeatedly that *The Loudon Ledger* is not like other for-profit periodicals, and the Council is not at liberty to engage in activities that would violate its bylaws and threaten its status as an IRS tax-exempt

501(c)3 corporation. The Council does not believe that a public opinion forum would qualify as one of the Council's purposes as set forth in Section 1.1 of the bylaws, which states:

The object for which this corporation [the Loudon Communications Council] is established is exclusively for charitable, educational, public recreational or scientific purposes, especially, to provide a comprehensive source of information and education about the operations and activities of business, government, and community organizations within Loudon in order to facilitate and encourage informed citizen participation; to promote through coordination and integration in the public interest compatible activities of other agencies, institutions or organizations which promote a similar purpose and scope having an interest in the town of Loudon, as set forth in Article 19 of the minutes of the Annual Meeting held on March 14, 1998.

Another concern raised from time to time has been the accuracy or the content of various meeting minutes appearing in *The Ledger*. Apart from correcting the occasional typographical error, the Communications Council does not edit minutes of public meetings from organizations such as the Planning and Zoning Boards, Board of Selectmen, Library Trustees, or Merrimack Valley School Board. Publishing copies of the minutes is a public service, and the Council's role is to ensure that voters and tax payers have access to records produced by the organizations that were elected or appointed to represent them. Concerns about the activities of those boards or commissions, or criticism about the accuracy or completeness of their minutes and public records, should be directed to the organizations themselves. Our regular contributors include the Board of Selectmen, Planning Board, Zoning Board of Adjustment, Police Department/Code Enforcement, Fire Department, Library Trustees, Conservation Commission, Agricultural Commission, and the school district. The Council also runs articles in the *Ledger* submitted by local organizations including the Boy Scouts, Girl Scouts, Young at Heart, Loudon Churches, Recreation, LYAA, Old Home Day, Recycling Committee, American Legion, Richard Brown House and Loudon Lions Club. From time to time, the Council publishes information from organizations outside of Loudon, such as the Community Action Program, Visiting Nurse Association and Fish and Game Department when they pro-

vide information that our residents may find useful. You can find their contact information in *The Ledger* or on our website at www.LoudonNH.org.

The Board of Directors, regular contributors and the Council's web mistress are all volunteers. We count on town employees and volunteers from other local organizations to provide content for each monthly installment of *The Ledger*, and we rely on volunteers who serve as our "delivery team" that picks up copies of each issue from the printer, delivers them to the mailing service, and returns to collect the "extras" that don't get mailed so that they can be delivered to various distribution points throughout town. Paid services include layout, printing, mailing, sales commissions and web hosting. Those expenses are paid from a combination of funding sources, with roughly half the costs covered by advertising revenues. Despite rising costs for layout, printing and mailing, the Council has again sought level funding through the town and has covered increased expenses through ad sales. To maintain tax-exempt status, advertising revenue cannot be a principal source of total support. The Council must receive at least one-third of its total support from governmental units and from contributions made directly or indirectly by the general public.

As always, we want to extend our gratitude to the citizens of Loudon for your support over the years; but we have a favor to ask as well. Several of the directors on the Council also serve as active volunteers in one or more additional organizations, including the Recreation Committee, Old Home Day Committee, LYAA, PTA and Scouts. While everyone can understand how reluctant folks can be to give up a couple of hours a month to work as a volunteer, as a community, we need to share the load and not rely completely on a handful of individuals who are willing to make the effort. As a citizen, you do make a difference, and the Council encourages you to offer just a little of your time and talents to your community. The Communications Council is always looking for individuals who are truly interested in, and committed to, serving as a member of the Communications Council and carrying out the Council's charter. If you're interested, please let us know.

Respectfully submitted,
Loudon Communications Council

Conservation Commission

The Conservation Commission was established through RSA 36-A:2. This RSA allowed the Town of Loudon to establish a conservation commission for the proper utilization and protection of the natural resources and for the protection of the watershed resources of our town. The Loudon Conservation Commission is an integral part of the planning process as we work with the other boards in town to make smart development decisions.

Some of our duties include:

1. Research the local land and water areas in the town.
2. Maintaining an index of all open space and natural, aesthetic or ecological areas within Loudon, with the plan of obtaining information pertinent to proper utilization of such areas.
3. Maintain an index of all marshlands, swamps, aquifers and all other wet lands. Make recommendations to other boards within town for the protection, development or better utilization of all such areas.

4. Monitoring of all lands under protection in town through conservation easements.

Loudon's natural resources are what make our town so beautiful. We are fortunate to have a diverse landscape with many water bodies, streams and rivers, and one of the largest aquifers in the state. Our agricultural lands and other open spaces along with rich forest land provide the perfect mix for the many wildlife species that can be found in Loudon.

We would love to increase our membership. Please come to one of our meetings we meet the 1st Monday of every month at 6 p.m. in Charlie's Barn, next to the Town office. Or contact us to learn more.

I would like to thank our members, past and present for their dedication to the town they call home.

Respectfully submitted,
Julie Robinson
Chair

John O. Cate Memorial Van

This year the John O. Cate Memorial Van celebrates 16 years of providing service to the residents of Loudon. The van concept came into being in late January of 1998, and in early February a well-used van was purchased by the town with funds donated by Barbara Cameron and Bob Blake. The massive job of altering that van into a viable means of transportation for the handicapped, one that would be safe and make the town proud to have it seen around the area, began immediately. With the help of donated parts, labor and funds the van became operational the first week of June, 1998. At Town Meeting that year it had been voted to add \$3000 to the town budget to fund the operation and maintenance of the Van program. Commencing July 1998 we were officially in service.

After several years of TLC the original van was replaced by a new vehicle, the present John O. Cate Memorial Van, in 2003. Over these many years the volunteers who operate the van for the Town of Loudon have donated more than 20,000 hours providing approximately 5,000 rides for residents to and from their medical appointments.

Volunteers are essential for the day-to-day operation of the van, without their help and the support of the resi-

dents of Loudon this service could not exist. We were fortunate to add several new volunteers to our association and trained them to perform the duties of both a driver and an attendant. Additional volunteers are always needed as many of our members have found it necessary to cut back on their time after years of faithful service. If you would like to help us continue to provide service to our residents in need of assistance, please volunteer.

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services please visit our web site (www.loudonnh.org). To schedule a ride or volunteer to help, call us at 783-9502.

Heartfelt thanks to all those who have given so much time, energy and support to our cause. We look forward to many more rewarding years serving the people of Loudon.

Respectfully submitted,
Dave Nicholso

Young at Heart

The Loudon Young at Heart began in 1997 and continues to grow. The group is for Loudon residents 55 and older who enjoy getting together to socialize, travel and learn. Officers who guided the group this year were: Letty Barton, President; Dottie Mulkhey, Vice President; Maureen Prescott, Secretary; Irene Dow, Treasurer; Barbara Follansbee, Membership; Joanne Arsneault, Scrapbook; and Eileen Cummings, Sunshine. The Young at Heart has a Steering Committee which plan the programs for each meeting. This Committee includes the above-noted officers and the following individuals; Ginny Merrill, Charlene Morin, Carole O'Brien, Michaela Warren, Janet Darling and Stan Prescott.

The Young at Heart had many informative and interesting meetings this year. These meetings included:

Speakers:

Jan. — Chief Rick Wright, Deputy Chief Bill Lake and Lieutenant John Reese from the Loudon Fire Dept. *Kitchen Fires* and *AEDPLUS Defibrillators*

March — Kevin Fife — *Stone Walls*

April — Dennis Chesley — *Mushrooms*

Demonstrations:

May — Chief Rick Wright and Deputy Chief Bill Lake of the Loudon Fire Dept. — *Fire Extinguishers*

Trips:

Feb. — *The Shaker Table*

June — *The Lobster Cove*, York Maine

Oct. — *Harts' Turkey Farm* with Bill Parker's "One Man Band" at the keyboard

Other programs included the picnic in September at the Richard Brown House and the annual Christmas Party and sing along with Shirley Preston playing Christmas Carols on the piano.

The Young at Heart also participates in the Loudon Old Home Day Parade with their float. This year's theme was "Music Mania." The float won first place.

We are always happy to welcome new members. Our average attendance for the year was forty-one. Attendance varies during the year due to weather and the various programs being offered. Young at Heart meets the second Tuesday of the month (excluding July and August) usually at Charlie's Barn. Watch the *Loudon Ledger* for details.

Young at Heart wishes to thank all those individuals who make this organization a success.

A special thank you goes out to the following businesses for their generous donations during the year: Apple Hill and Meadow Ledge Farms and Ledgeview Greenhouses.

Respectfully submitted,

Maureen Prescott, Secretary

UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2013 to September 2014, reaching residents in all 27 towns in the county.

In the spirit of the regional program model, residents benefited not only from the Merrimack County-based Extension staff but 58 Extension state and field specialists from outside of Merrimack County. That's 85 percent of our educators.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 100 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- **Food & Agriculture:** UNH Cooperative Extension, part of the land grant university, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production. Merrimack County residents participated in Master Gardener training and programs, NH Dairy conference, NH Municipal Turf & Grounds

conference, Plant Diagnostics Lab services, Safe Milk Handling training, Small Farm conference, Integrated Pest Management (IPM), and Immigrant Farmer training.

- **Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to a healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. Merrimack County residents participated in the following Natural Resources Programs: Emerald Ash Borer and Asian Longhorned Beetle monitoring and educational workshops, Geospatial Technology Training (GIS), NH Maple School, NH Land Trust Coalition work, Saving Special Places Land Conservation Conference, Speaking for Wildlife talks, Stewardship Network and woodlot visits and Forest Management services.
- **Community & Economic Development:** Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth. Merrimack County residents participated in the following programs: Agriculture and Natural Resource Business Institute courses, All Walks of Life Forum, Broadband training and technical assistance, Community Profiles (Dunbarton & Hooksett), Marketing Forest Products workshops, More than Wheels – Making Money Work for You, Selling at Farmers Markets, and Town planning facilitation and technical support.
- **Youth & Family:** Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded

for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We address high-priority issues such as obesity as both a personal health and public health/economic issue. We provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide enhances New Hampshire citizens' ability to make informed decisions that strengthens families. Merrimack County youth and volunteers participated in 4-H Youth Development programs such as: State and County Activities Day, Eastern States Activities and Competition, Teen Conference, County and State Animal Science Shows, Barry Conservation Camp, Hopkinton State Fair, Volunteer Screening and Training, and Youth Leadership/Youth Voice workshops. Merrimack County residents also participated in Afterschool Professional workshops, Farm to School Days, Military Family Events and Camps, Nutrition Education programs for limited resource families, refugees and local schools.

UNH Extension trains and supports more than 3,359 volunteers statewide providing a value of \$4.5 million... 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 394 calls from Merrimack County residents alone. Twenty-four Master Gardeners from Merrimack County helped extend Extension's work, volunteering 762 hours and making direct contacts with local residents.

Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy

environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reached a major milestone...its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to extension.unh.edu and click **DONATE** to **make a gift, see impacts, and hear from other donors.**

We are fortunate to have 12 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh, *Boscawen*

Chris LaValley, *Allenstown*

Larry Ballin, *New London*

Paul Mercier, *Canterbury*

Mark Cowdrey, *Andover*

Judy Palfrey, *Epsom*

Elaine Forst, *Pittsfield*

Mike Trojano, *Contoocook*

Patrick Gilmartin, *Concord*

Stewart Yeaton, *Epsom*

Ken Koerber, *Dunbarton*

State Rep. Lorrie Carey, *Boscawen*

Connect with us:

UNH Cooperative Extension

315 Daniel Webster Highway

Boscawen, NH 03303

Phone: 603-796-2151 Fax: 603-796-2271

Visit our county web site: extension.unh.edu/About/Merrimack-County

Extension also distributes a wide range of information from our website: extension.unh.edu.

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

Central NH Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Loudon is a member in good standing of the Commission. Stanley Prescott and Robert Cole are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2014, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation guidance, and planning board process training.
- Completed or maintained Hazard Mitigation Plan update development assistance for four communities and continued activities for Plan development for three other communities through funding from the NH Department of Homeland Security, Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to provide assistance to the Planning Board on the Loudon Master Plan Update including the coordination of the May 10 Community Visioning Session, and assistance in the preparation of the Economic Development, Natural Features and Community and Recreational Facilities chapters.
- Completed the development of the Central/Southern NH Comprehensive Economic Development Strategy (CEDS) in coordination with the CEDS Steering Committee and the Southern NH Planning Commission.
- Completed the development of the draft Central NH Regional Plan. The Regional Plan is an advisory

document that communities may use as a resource when updating their own municipal Master Plans. The three-year project was part of a statewide effort by all nine New Hampshire Regional Planning Commissions.

- Continued Fluvial Erosion Hazard (FEH) planning activities, including coordinating a public information meeting for the Turkey and Soucook Rivers FEH assessment results for five communities in June and developing Piscataquog River feature maps and data tables for one community through funding from the NH Department of Environmental Services (NH DES).
- Completed the preparation of the draft Central NH Region Broadband Plan under the NH Broadband Mapping and Planning Program.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Stanley Prescott and Robert Cole are the Town's TAC representatives.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. In Loudon, CNHRPC conducted nineteen (19) traffic counts along state and local roads.
- Assisted five communities with the preparation of Transportation Alternatives Program (TAP) grant applications for pedestrian and bicycle improvement projects.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. In 2014, the VDP provided over 7,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Loudon, there are currently ten (10) residents receiv-

ing rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit www.midstatercc.org.

- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.
- Provided assistance to seven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects.
- Conducted monthly Park & Ride vehicle occupancy counts at seven New Hampshire Park and Ride locations around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shared-use path groups roughly in the Salem-Manchester-Concord corridor. The group has continued to work to implement the Regional Trails Plan that

was completed in 2013. Activities included developing a logo, purchasing trail marker signs, coordinating trail groups, and other activities to promote the use and development of rail trails in the region.

- Provided assistance to NH Department of Transportation's (NHDOT) Bicycle and Pedestrian Transportation Advisory Committee (BPTAC), advising NHDOT on bicycle and pedestrian related matters. BPTAC activities included various projects such as level of traffic stress analysis, lane striping policies, and the development of a statewide bicycle and pedestrian traffic counting program.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2013-14

Date	Trust Name	Purpose	Beg. Balance	New Funds	Paid Out	Income	Ending Balance
Capital Reserves:							
1963	Fire Department Apparatus	Equipment	321,919.49	100,000.00	-	82.10	422,001.59
1959	Highway Department	Equipment	257,164.11	50,000.00	-	65.42	307,229.53
2001	J.O. Cate Memorial Van	Equipment	40,449.54	2,500.00	-	10.35	42,959.89
1994	Library Building	Addition	1,228.69	-	-	-	1,228.69
1987	Bridge	Repair	161,971.59	30,000.00	-	41.14	192,012.73
1993	Roadway Improvement	Highway Imp.	123,956.80	100,000.00	-	31.52	223,988.32
1999	Landfill Closure Account	Landfill Closure	-	-	-	-	-
2002	Ambulance/Rescue	Equipment	282,448.87	40,000.00	-	71.84	322,520.71
2003	Loudon Conservation Land	Land Purchase	73,351.60	30,000.00	-	18.61	103,370.21
2005	Town Office Building	Building	682,539.76	100,000.00	-	173.70	782,713.46
2008	Highway Road Grader	Repair	15,905.56	30,000.00	-	4.06	45,909.62
Noncapital Reserves:							
	Recreation Facility Maintenance	Maintenance	9,010.76	2,000.00	-	2.68	11,013.44
	Library Collection Maintenance	Maintenance	28,219.88	7,000.00	-	7.15	35,227.03
2005	Landfill Maintenance	Maintenance	41,022.53	-	-	10.43	41,032.96
2005	Transfer Station Maintenance	Maintenance	205,234.34	20,000.00	-	52.13	225,286.47
2006	Transfer Station Septage Lagoon	Maintenance	82,001.22	10,000.00	-	20.94	92,022.16
Total			2,326,424.74	521,500.00	-	592.07	2,848,516.81

GF

Prior audit
and Town Report

WORKSHEET

GRAND TOTALS:
BEG. BALANCE
Due from Cons. Land Fund 06/30/08
Due to Library 06/30/08
INCOME
Transfers in
Transfers out

2,326,424.74

592.07

521,500.00

ENDING BALANCE

2,848,516.81

NHPDIP Balance 06/30/14

2,848,516.81

2,848,516.81

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2013-2014

Date	Trust Name	Purpose	PRINCIPAL		INCOME			Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income		Paid Out
Cemetery Funds									
Cemetery Maintenance Fund									
1950	Bunker, Melvin	Perpetual Care	363.10	-	363.10	30.06	0.10	30.16	393.26
1918	Clifford, Laura A.	Perpetual Care	181.54	-	181.54	15.02	0.05	15.07	196.61
1985	Colby, E. H.	Perpetual Care	363.10	-	363.10	30.06	0.10	30.16	393.26
1933	Ladd, Frank M.	Perpetual Care	181.54	-	181.54	15.02	0.05	15.07	196.61
1985	McLaren, R. F.	Perpetual Care	363.10	-	363.10	30.06	0.10	30.16	393.26
1858	Mudgett, Robert L.	Perpetual Care	18,154.80	-	18,154.80	1,502.55	14.84	1,517.39	19,672.19
1952	Pearl, John & Silas	Perpetual Care	363.10	-	363.10	30.06	0.10	30.16	393.26
1909	Sargent Cemetery Fund	Perpetual Care	544.64	-	544.64	45.07	0.15	45.22	589.86
1890	Smith, Eliza E.	Perpetual Care	181.54	-	181.54	15.02	0.05	15.07	196.61
1957	Winslow, John	Perpetual Care	363.10	-	363.10	30.06	0.10	30.16	393.26
2007	Erroneous transfer due to GF	Perpetual Care	300.00	-	300.00	-	-	-	300.00
Total Cemetery Maint Fund			21,359.56	-	21,359.56	1,742.98	15.64	1,758.62	23,118.18
Loudon Ridge Cemetery Assoc.									
1953	Clough, Alice	Perpetual Care	363.10	-	363.10	332.83	-	332.83	695.93
1956	Dahlgren, Idah N.	Perpetual Care	363.10	-	363.10	344.39	-	344.39	707.49
1933	French, Samuel L.	Perpetual Care	181.54	-	181.54	40.85	-	40.85	222.39
1976	Robinson, Nola H.	Perpetual Care	181.54	-	181.54	72.13	-	72.13	253.67
Total Loudon Ridge Cem. Assoc.			1,089.28	-	1,089.28	790.20	-	790.20	1,879.48
Union Cemetery Assoc.									
1965	Baldwin, Ernest	Perpetual Care	181.54	-	181.54	2.19	0.04	2.23	183.77
1930	Batchelder, Frank	Perpetual Care	181.54	-	181.54	14.42	0.04	14.46	196.00
1939	Brown, Cora	Perpetual Care	181.54	-	181.54	10.15	0.04	10.19	191.73
1962	Cate, Charles & Sara	Perpetual Care	181.54	-	181.54	3.41	0.04	3.45	184.99
1942	Chamberlain & Wigglin	Perpetual Care	363.10	-	363.10	13.38	0.08	13.46	376.56
1908	Clough, Jeremiah	Perpetual Care	272.33	-	272.33	9.93	0.06	9.99	282.32
1927	Currer, Amos F.	Perpetual Care	181.54	-	181.54	3.69	0.04	3.73	185.27
1959	Davis, Edward	Perpetual Care	181.54	-	181.54	2.38	0.04	2.42	183.96
1936	Dickerman, Gertrude	Perpetual Care	90.77	-	90.77	8.25	0.02	8.27	99.04
1953	Drake & Foster	Perpetual Care	181.54	-	181.54	1.69	0.04	1.73	183.27
1939	Foster, Ivyanna	Perpetual Care	544.64	-	544.64	34.65	0.24	34.89	579.53
1933	Hamblett, Irene A.	Perpetual Care	181.54	-	181.54	5.52	0.04	5.56	187.10
1930	Hamblett, Ozni	Perpetual Care	181.54	-	181.54	10.92	0.04	10.96	192.50
1926	Holt, Myra	Perpetual Care	181.54	-	181.54	11.57	0.04	11.61	193.15
1928	Jones, John	Perpetual Care	363.10	-	363.10	10.67	0.08	10.75	373.85
1965	Lovering, Roscoe C.	Perpetual Care	181.54	-	181.54	2.19	0.04	2.23	183.77
1964	McKenley, David & Mary	Perpetual Care	363.10	-	363.10	11.04	0.08	11.12	374.22
1927	Morse, Hattee	Perpetual Care	181.54	-	181.54	12.69	0.04	12.73	194.27
1965	Ordway, Perley	Perpetual Care	181.54	-	181.54	3.31	0.04	3.35	184.89
1948	Perkins, John B.	Perpetual Care	181.54	-	181.54	13.69	0.04	13.73	195.27
1953	Rollins & Rogers	Perpetual Care	181.54	-	181.54	9.59	0.04	9.63	191.17
1939	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	4.02	0.04	4.06	185.60
1948	Rowell, George	Perpetual Care	181.54	-	181.54	12.99	0.04	13.03	194.57
1944	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	6.55	0.04	6.59	188.13
1972	Smith, George W.	Perpetual Care	181.54	-	181.54	5.50	0.04	5.54	187.08
1933	Wales, Eldridge	Perpetual Care	181.54	-	181.54	8.95	0.04	8.99	190.53
1909	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	3.18	0.01	3.19	48.58
2011	2011 Addition	Perpetual Care	200.00	-	200.00	0.63	0.04	0.67	200.67
Total Union Cem Assoc.			5,873.23	-	5,873.23	237.15	1.41	238.56	6,111.79

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2013-2014

Date	Trust Name	Purpose	PRINCIPAL		INCOME			Principal & Income	
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income		Ending Balance
	Loudon Center Cemetery Assoc.								
1972	Ashland, Norman	Perpetual Care	363.10	-	363.10	274.67	0.14	274.81	637.91
1993	Aznive Family, L., J., A., & C.	Perpetual Care	181.54	-	181.54	74.92	0.07	74.99	256.53
1997	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	87.86	0.11	87.97	370.19
1957	Batchelder, John E.	Perpetual Care	181.54	-	181.54	117.71	0.07	117.78	299.32
1933	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	105.19	0.07	105.26	286.80
1962	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	361.22	0.14	361.36	724.46
2002	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	32.44	0.08	32.52	232.52
1993	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	69.92	0.07	69.99	251.53
1973	Brown, John S. R.	Perpetual Care	181.54	-	181.54	111.29	0.07	111.36	292.90
1973	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	114.56	0.07	114.63	296.17
1952	Buswell, Frank	Perpetual Care	181.54	-	181.54	351.30	0.07	351.37	532.91
1963	Cate, Herbert	Perpetual Care	181.54	-	181.54	73.89	0.07	73.96	255.50
2001	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	23.91	0.04	23.95	123.95
1933	Clough, Abner	Perpetual Care	181.54	-	181.54	106.01	0.07	106.08	287.62
1939	Clough, Harrington	Perpetual Care	544.64	-	544.64	474.56	0.21	474.77	1,019.41
1952	Clough, Lauren	Perpetual Care	181.54	-	181.54	181.98	0.07	182.05	363.59
1938	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,296.71	3.17	1,299.88	4,023.10
1933	Clough, Walter	Perpetual Care	181.54	-	181.54	111.46	0.07	111.53	293.07
1989	Colby, Donald	Perpetual Care	363.10	-	363.10	134.16	0.14	134.30	497.40
1964	Coleman, Herbert	Perpetual Care	181.54	-	181.54	115.14	0.07	115.21	296.75
1995	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	120.51	0.14	120.65	466.44
1930	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	188.12	0.07	188.19	349.73
1983	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	130.63	0.14	130.77	493.87
1933	French & Maxfield	Perpetual Care	181.54	-	181.54	105.01	0.07	105.08	286.62
1972	Frost, William	Perpetual Care	181.54	-	181.54	108.70	0.07	108.77	290.31
1995	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	108.38	0.13	108.51	434.04
1994	Gordon, Donald	Perpetual Care	363.10	-	363.10	123.30	0.14	123.44	486.54
1953	Griffin, George	Perpetual Care	181.54	-	181.54	109.85	0.07	109.92	291.46
1952	Hill, Archie	Perpetual Care	181.54	-	181.54	117.36	0.07	117.43	298.97
1984	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	132.70	0.14	132.84	495.94
1968	Howser, Robert	Perpetual Care	181.54	-	181.54	73.89	0.07	73.96	255.50
1950	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	223.05	0.07	223.12	404.66
1947	Lake Alida	Perpetual Care	181.54	-	181.54	133.28	0.07	133.35	314.89
1941	Lake, Hattee	Perpetual Care	181.54	-	181.54	126.21	0.07	126.28	307.82
1933	Lake, James	Perpetual Care	181.54	-	181.54	104.28	0.07	104.35	285.89
1979	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	208.76	0.14	208.90	572.00
1933	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	103.19	0.07	103.26	284.80
1971	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	311.07	0.14	311.21	674.31
1985	Minery, James	Perpetual Care	181.54	-	181.54	68.46	0.07	68.53	250.07
1963	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	455.40	0.14	455.54	818.64
1993	Morin, Allan L. & Family	Perpetual Care	363.10	-	363.10	128.99	0.14	129.13	492.23
1952	Moses, Hiram W.	Perpetual Care	181.54	-	181.54	125.91	0.07	125.98	307.52
2002	Muzzey, Harold L.Jr. & Diana L.	Perpetual Care	400.00	-	400.00	64.87	0.16	65.03	465.03
1950	Ordway, E. & A.	Perpetual Care	181.54	-	181.54	122.36	0.07	122.43	303.97
1933	Osgood, Ebenezer	Perpetual Care	181.54	-	181.54	103.19	0.07	103.26	284.80
1933	Osgood, Ira & Charles	Perpetual Care	181.54	-	181.54	103.19	0.07	103.26	284.80
1950	Osgood, Mabel	Perpetual Care	181.54	-	181.54	145.09	0.07	145.16	326.70
1952	Pearl, John & Susan	Perpetual Care	181.54	-	181.54	147.06	0.07	147.13	328.67
1949	Peaslee, Richard	Perpetual Care	181.54	-	181.54	147.01	0.07	147.08	328.62
2001	Ricard, Susan	Perpetual Care	300.00	-	300.00	71.74	0.12	71.86	371.86
1952	Rowell, Perley	Perpetual Care	181.54	-	181.54	141.78	0.07	141.85	323.39
1974	Russell, Wallace	Perpetual Care	181.54	-	181.54	100.55	0.07	100.62	282.16
1962	Sanborn, Albin	Perpetual Care	363.10	-	363.10	337.81	0.14	337.95	701.05

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2013-2014

Date	Trust Name	Purpose	PRINCIPAL			INCOME				Principal & Income
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	
1954	Sanborn, Byron	Perpetual Care	181.54	-	181.54	113.31	0.07	-	113.38	294.92
1917	Sanborn & Huckins	Perpetual Care	181.54	-	181.54	309.36	0.07	-	309.43	490.97
1933	Sanborn, Jeremiah	Perpetual Care	181.54	-	181.54	113.19	0.07	-	113.26	294.80
1933	Sanborn, Joseph Charles	Perpetual Care	181.54	-	181.54	113.19	0.07	-	113.26	294.80
1933	Sanborn, Joseph & Fannie	Perpetual Care	181.54	-	181.54	113.19	0.07	-	113.26	294.80
1933	Sargent, Amos	Perpetual Care	181.54	-	181.54	113.19	0.07	-	113.26	294.80
1925	Sargent, Jeremiah F.	Perpetual Care	181.54	-	181.54	278.99	0.07	-	279.06	460.60
1967	Scarponi, Paul	Perpetual Care	181.54	-	181.54	73.46	0.07	-	73.53	255.07
1994	Sharon, Helen	Perpetual Care	363.10	-	363.10	113.96	0.14	-	114.10	477.20
1969	Smith, Emmett	Perpetual Care	181.54	-	181.54	78.89	0.07	-	78.96	260.50
1985	Smith, Nathan & Mary	Perpetual Care	181.54	-	181.54	95.09	0.07	-	95.16	276.70
1963	Smith, Rolfe & Myra	Perpetual Care	363.10	-	363.10	314.79	0.14	-	314.93	578.03
1978	Stevens, Chester	Perpetual Care	363.10	-	363.10	225.77	0.14	-	225.91	589.01
1989	Swain, Fremont & Rita	Perpetual Care	181.54	-	181.54	77.28	0.07	-	77.35	258.89
1960	Tilton, Carleton	Perpetual Care	363.10	-	363.10	362.87	0.14	-	363.01	726.11
1954	Turner, Harry	Perpetual Care	181.54	-	181.54	116.02	0.07	-	116.09	297.63
1994	Voshershan, D.	Perpetual Care	363.10	-	363.10	123.05	0.14	-	123.19	486.29
1998	Weeks, Jarald & Karen, Sarah Birks	Perpetual Care	717.12	-	717.12	202.38	0.28	-	202.66	919.78
1989	Wells, Edith	Perpetual Care	363.10	-	363.10	119.68	0.14	-	119.82	482.92
1993	Wells, Irving & Family	Perpetual Care	181.54	-	181.54	64.47	0.07	-	64.54	246.08
1933	White, Sumner	Perpetual Care	181.54	-	181.54	103.14	0.07	-	103.21	284.75
1933	Young, Joseph	Perpetual Care	181.54	-	181.54	103.14	0.07	-	103.21	284.75
2002	Shaw, Charles A. & Betty C.	Perpetual Care	400.00	-	400.00	66.63	0.16	-	66.79	466.79
2002	Russell, Randall G.	Perpetual Care	100.00	-	100.00	18.27	0.04	-	18.31	118.31
2005	Unknown	Perpetual Care	400.00	-	400.00	72.81	0.16	-	72.97	472.97
2005	Splett, Thomas S.	Perpetual Care	200.00	-	200.00	31.58	0.08	-	31.66	231.66
2005	Splett, Thomas II	Perpetual Care	200.00	-	200.00	31.58	0.08	-	31.66	231.66
2007	Preston, Shirley	Perpetual Care	100.00	-	100.00	8.82	0.04	-	8.86	108.86
2011	Jackson, Carol R. & William L.	Perpetual Care	200.00	-	200.00	0.46	0.08	-	0.54	200.54
2011	Yeaton, James Theodore	Perpetual Care	400.00	-	400.00	0.92	0.16	-	1.08	401.08
Total Loudon Center Cem. Assoc.			22,825.14	-	22,825.14	12,550.08	10.98	-	12,561.06	35,386.20
Total Cemetery Funds			51,147.21	-	51,147.21	15,320.41	28.03	-	15,348.44	66,495.65
Library Funds			700.00	-	700.00	-	-	-	-	700.00
1908	William Maxfield	Land	7,290.40	-	7,290.40	21.77	1.86	-	23.63	7,314.03
1908	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	11.67	1.00	-	12.67	3,918.59
1908	William Maxfield	Maxfield Library	928.98	-	928.98	2.78	0.24	-	3.02	932.00
1961	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	261.89	22.39	-	284.28	88,005.98
Total Library Funds			100,547.00	-	100,547.00	298.11	25.49	-	323.60	100,870.60
Misc. Funds			292.66	-	292.66	229.12	0.11	-	229.23	521.89
1907	Fernald Fund	Town Poor	5,870.93	-	5,870.93	420.52	2.29	-	422.81	6,293.74
1985	Labonte Recreation Fund	Tennis	1,815.47	-	1,815.47	1,225.99	0.71	-	1,226.70	3,042.17
1964	Sanborn Trust	School Equip.	502.50	-	502.50	1,030.50	0.20	-	1,030.70	1,533.20
1948	Veterans Affairs Comm.	War Memorial	181.54	-	181.54	1,064.23	0.07	-	1,064.30	1,245.84
1963	War Memorial		8,663.10	-	8,663.10	3,970.36	3.38	-	3,973.74	12,636.84
Total Misc. Funds			8,663.10	-	8,663.10	3,970.36	3.38	-	3,973.74	12,636.84
Raymond C. Cummings & Arthur E. McNeil Scholarship			3,000,000.00	-	3,000,000.00	226,158.84	130,821.15	(99,500.00)	257,479.99	3,257,479.99
2010		HD Vest								

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2013-2014

Date	Trust Name	Purpose	PRINCIPAL		INCOME			Principal & Income		
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income		Paid Out	
			3,160,357.31	-	3,160,357.31	245,747.72	130,878.05	(99,500.00)	277,125.77	3,437,483.08
Total Funds			3,160,357.31		3,160,357.31		130,878.05		277,125.77	3,437,483.08

allocation rounded a few cents up or down to reconcile

WORKSHEET

Cemetery Trusts:

New Funds

Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-

Income:

Cemetery Maint. Fund	5.88
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	1.18
Loudon Center Cemetery Assoc.	8.98

Total Paid Out:

Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-

Library Funds:

Total Income	25.49
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Total Paid Out

New Funds

Misc. Funds:

Total Income	3.38
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Total Paid Out

New Funds

Cummings & McNeil Scholarship:

Total Income	130,821.15
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Capital Gains(losses)

Increase(decrease) in MV

Total Paid Out	(99,500.00)
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New Funds

GRAND TOTALS:

BEG. PRINCIPAL & INCOME	3,406,105.03
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NEW FUNDS

INCOME	130,878.05
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EXPENSES

ENDING PRINCIPAL & INCOME	3,437,483.08
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Investments:

	Basis	Fair Value
NHPDIP Balance 06/30/2014	179,291.06	179,291.06
Plus: Land	700.00	700.00
HD Vest Investments	3,257,492.02	3,654,771.45
	3,437,483.08	3,834,762.51

Vital Statistics: 1/01/14-12/31/14

Marriages

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
NEMICCOLO, IAN R. LOUDON, NH	HAYNES, SAVANNAH M. HILLSBOROUGH, NH	LOUDON	WINDHAM	01/04/14
KEZAR, DAVID B. LOUDON, NH	CAMPBELL, LINDA M. LOUDON, NH	LOUDON	MANCHESTER	01/18/14
LAVOIE, GREGORY R. LOUDON, NH	BOULEY, JENNIFER A.	LOUDON	LOUDON	04/11/14
BEACHUM, JOSHUA I. EPSOM, NH	JORDAN, MELISSA E. LOUDON, NH	EPSOM	EPSOM	04/19/14
METZGER, JEFFREY L. LOUDON, NH	DWYER, ANN T. ROCHESTER, NH	ROCHESTER	ROCHESTER	04/24/14
BEAUREGARD-LISTER, KYLIE A. DEERFIELD, NH	PALMISANO, BRITTNEY A. LOUDON, NH	CONCORD	CONCORD	04/24/14
LANE, RONDAL R. LOUDON, NH	GOODYEAR, KRISTA A. LOUDON, NH	LOUDON	CONCORD	04/26/14
ROY, SHANNAN T. BOSCAWEN, NH	OBRIEN, PATRICK M. LOUDON, NH	BOSCAWEN	CROYDON	06/21/14
RICE, ANDREW J. LOUDON, NH	KNIGHT, MEAGAN E. LOUDON, NH	LOUDON	LOUDON	08/16/14
DJUBENSKI, JONATHAN A. GREENWOOD, WI	DAY, ANGELA L. LOUDON, NH	LOUDON	LOUDON	08/23/14
MARTIN, MARK R. LOUDON, NH	STEVENS, ERIN L. LOUDON, NH	CONCORD	CANTERBURY	09/06/14
HOLUB JR., JAMES E. LOUDON, NH	GAGNE, ANGELA M. LOUDON, NH	LOUDON	MEREDITH	09/27/14
MADENSKY, DANIEL R. LOUDON, NH	MUNSON, TALIA P. LOUDON, NH	LOUDON	CONCORD	09/27/14
MINERY, JEREMY L. LOUDON, NH	YOKLEY, CAREN R. ATKINSON, NH	CONCORD	LOUDON	10/04/14
WILSON, DAVID T. TOPSHAM, VT	O'NEIL, JENNIFER L. LOUDON, NH	LOUDON	LOUDON	10/04/14
NICHOLSON, TODD R. LOUDON, NH	POWERS, KATELYN M. LOUDON, NH	LOUDON	LOUDON	10/04/14
COLBY, PATRICK H. LOUDON, NH	MILANO, MIRANDA K. LOUDON, NH	LOUDON	LOUDON	10/11/14
TARANOVICH, WILLIAM LOUDON, NH	ARNOLD, SUPAFADEE ALLENSTOWN, NH	LOUDON	CHICHESTER	11/08/14
WILLIAMS, DALE T. LOUDON, NH	CHATEAUNEUF, CAITLYN M.	LOUDON	DURHAM	12/05/14

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY YOUNG
TOWN CLERK, LOUDON

Births

Child's Name	D/O/B	Birth Place	Father/Partner's Name	Mother's Name
SERENO, MAURIZZIO MARK	01/10/14	CONCORD, NH	SERENO, RICO	SERENO, ELIZA
OWEN, HAYLEY MARIE	01/14/14	CONCORD, NH	OWEN, CHAD	PHILBRICK, ADDIE
BROOKS, BRIELLE ROSE	01/24/14	CONCORD, NH	BROOKS, GARY	BROOKS, ALICIA
BERNIER, MAYSEN OLIVIA	02/07/14	CONCORD, NH	BERNIER, SCOTT	BERNIER, STEPHANIE
DAMERON, NOAH MATTHEW	03/03/14	LEBANON, NH	DAMERON, SAMUEL	MCKENNA, JOSLYN
GREEN, LORALEI ELAYNE	03/10/14	CONCORD, NH		GREEN, TIFFANY
DANIELS, JARELL OTIS	04/03/14	CONCORD, NH	DANIELS, OTIS	ABBOTT, WENDY
ROSE, MAXWELL DAVID	04/04/14	CONCORD, NH	ROSE, JONATHAN	ROSE, SAMMANTHA
CUNNINGHAM, ALEXANDER PAUL	04/04/14	CONCORD, NH	CUNNINGHAM, PAUL	CUNNINGHAM, NATALIE
BLACKWELL, GAGE MICHAEL	04/06/14	CONCORD, NH	BLACKWELL, BRYAN	BLACKWELL, MELISSA
MALLOY, CONNOR MICHAEL PATRICK	04/16/14	CONCORD, NH	MALLOY, DANIEL	MALLOY, REBECCA
AMIN-PAUL, AURELIA MICHAEL	04/19/14	CONCORD, NH	PAUL, MICHAEL	AMIN, AJITA
MICHAEL, ELISE HEIDI	05/07/14	CONCORD, NH	MICHAEL, CHRISTOPHER	MICHAEL, BOBBI-JO
CORLISS, BENJAMIN TODD	05/16/14	CONCORD, NH	CORLISS, ERIC	CORLISS, AMY
CARVALHO, ARIANNA TUBALDINI	05/18/14	CONCORD, NH	CARVALHO III, MATHEWS	CARVALHO, DANIELLE
BARRETT, WILLIAM PATRICK	05/30/14	CONCORD, NH	BARRETT, MARK	BARRETT, PAMELA
BAGSHAW, LUCY WALKER	06/12/14	CONCORD, NH	BAGSHAW, JAMES	BAGSHAW, LINDSAY
COSTELLO, EMMA HARPER	06/18/14	CONCORD, NH	COSTELLO, BRYAN	COSTELLO, ALEXIS
BOUCHARD, BRYLEIGH ELIZABETH	06/20/14	CONCORD, NH	BOUCHARD, MATHEW	BOUCHARD, STEPHANIE
FISKE, AVAH ROSE	06/22/14	CONCORD, NH	FISKE, JASON	FISKE, EMILY
DUTTON, JUSTIN EDWIN	06/23/14	CONCORD, NH		MALESKI, BRANDI
CARRIER JR., RYAN JOSEPH	07/03/14	MANCHESTER, NH	CARRIER, RYAN	CARRIER, JACQUELINE
PEASE, BROOKLYN DAWN	07/15/14	CONCORD, NH	PEASE, ERICK	PEASE, DOROTHY
BARRINGTON, SYDNEY ALENA	08/22/14	CONCORD, NH	BARRINGTON, MICHAEL	BARRINGTON, ALENA
CARSON, TAYLOR ROSE	10/30/14	CONCORD, NH	CARSON, RYAN	PAUL, KIMBERLY
PATSFIELD, EMMA ROSE	11/28/14	CONCORD, NH	PATSFIELD, TRAVIS	PATSFIELD, KERIANN
YOUNG, DECLAN JEFFREY	12/28/14	CONCORD, NH	YOUNG, THOMAS	YOUNG, SARAH-BETH

Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SEARS, SHIRLEY	01/13/14	CONCORD, NH	ANDERSON, LINCOLN	HARRIS, MARILYN	N
MUZZEY, KENNETH	01/17/14	CONCORD, NH	MUZZEY SR, HAROLD	WELCH, GERTRUDE	N
PICARDI, PATRICK	02/13/14	LOUDON, NH	PICARDI, ANGELO	DELLO RUSSO, GRACE	Y
MILLER, PAULA	02/13/14	CONCORD, NH	MAXFIELD, WILBUR	CHASE, MARY	N
VENNE, JAMES	02/16/14	CONCORD, NH	VENNE, RALPH	SCHOLFIELD, ANITA	Y
MCCARTHY, SHAWN	03/05/14	LOUDON, NH	WHEELER, ROGER	MCCARTHY, SHARON	N
WHITTEN, ROBERT	03/15/14	LOUDON, NH	WHITTEN, LOUVILLE	MORRISON, CHRISTY	Y
MOODY, SHEILA	03/15/14	LOUDON, NH	CROTEAU, RICHARD	ARSENAULT, LORRAINE	N
GIONET, JENNIFER	03/16/14	LOUDON, NH	NOLET, ROBERT	CELLUPICA, LINDA	N
KILEY, PATRICK	03/23/14	CONCORD, NH	KILEY, JOHN	SEMINATORE, KATHRYN	Y
PERKINS SR., KENDALL	03/26/14	MANCHESTER, NH	PERKINS, RALPH	LANGAVIN, OLIVINE	Y
BUTMAN, JOAN	04/04/14	CONCORD, NH	BROWN, HAROLD	SEWARD, PEARL	N
LORD, BERNICE	04/11/14	CONCORD, NH	GREENWOOD, CLIFFORD	FORREST, JEANNETTE	N
BOWLES, DONALD	04/28/14	LOUDON, NH	BOWLES, NORMAN	JURGENSEN, ALMA	N
RIEL, ALBERT	05/22/14	FRANKLIN, NH	RIEL, WILLIAM	CURRIER, ALBERTINA	Y
DREW, ERIC	05/23/14	LOUDON, NH	DREW, ROBERT	DESHAIES, LAUNA	N
LANE, CHRISTINE	05/26/14	CONCORD, NH	LANE, WAYNE	HOBART, APRIL	N
SWENSON SR., ARTHUR	05/27/14	CONCORD, NH	SWENSON, ARTHUR	WARD, HELEN	Y
GREEN, DOROTHY	06/07/14	BOSCAWEN, NH	PICKARD, ARTHUR	SARGENT, JENNIE	N
CALKINS JR., GEORGE	06/08/14	NASHUA, NH	CALKINS, GEORGE	MATATALL, WILENA	Y
MARKLEY, TERRY	06/13/14	LOUDON, NH	MARKLEY, CHARLES	EVANS, ETHEL	Y
OWEN, ELIZABETH	07/09/14	CONCORD, NH	DOUCETTE, RAYMOND	DOUCETTE, ALICE	N
LANGIS SR., RICHARD	07/31/14	CONCORD, NH	LANGIS, ALFRED	HENNESSEY, GERTRUDE	Y
JACOBSON, GLORIA	08/31/14	LOUDON, NH	PAQUIN, LEONEL	BARIL, MARGUERITE	N
COLE, RUSSELL	09/12/14	LOUDON, NH	COLE, ISAAC	LYTLE, FLORENCE	Y
PHILLIPS, WILBUR	11/18/14	LOUDON, NH	PHILLIPS, LINWOOD	MILLS, MARY	Y
DUBE, NANCY	11/26/14	CONCORD, NH	DUSSAULT, KENNETH	GORDON, EDNA	N
DELANEY, JACQUILINE	11/30/14	LOUDON, NH	SAWYER, JAMES	LANDING, MAXINE	N
LIBBY, EDNA	12/01/14	BOSCAWEN, NH	HARRIS, ELLSWORTH	CUMMING, ESTHER	N
AUSTIN, ROGER	12/08/14	CONCORD, NH	AUSTIN, UNKNOWN	UNKNOWN, UNKNOWN	N
DUQUETTE, SHIRLEY	12/14/14	LOUDON, NH	FORD, HARRY	LANGLEY, BERNICE	N
HIBBARD, BOB	12/18/14	CONCORD, NH	HIBBARD, CHARLES	FAUCHER, LOUISE	N
STEELE, WALTER	12/30/14	CONCORD, NH	STEELE, SAMUEL	MARTIN, FLORENCE	N

